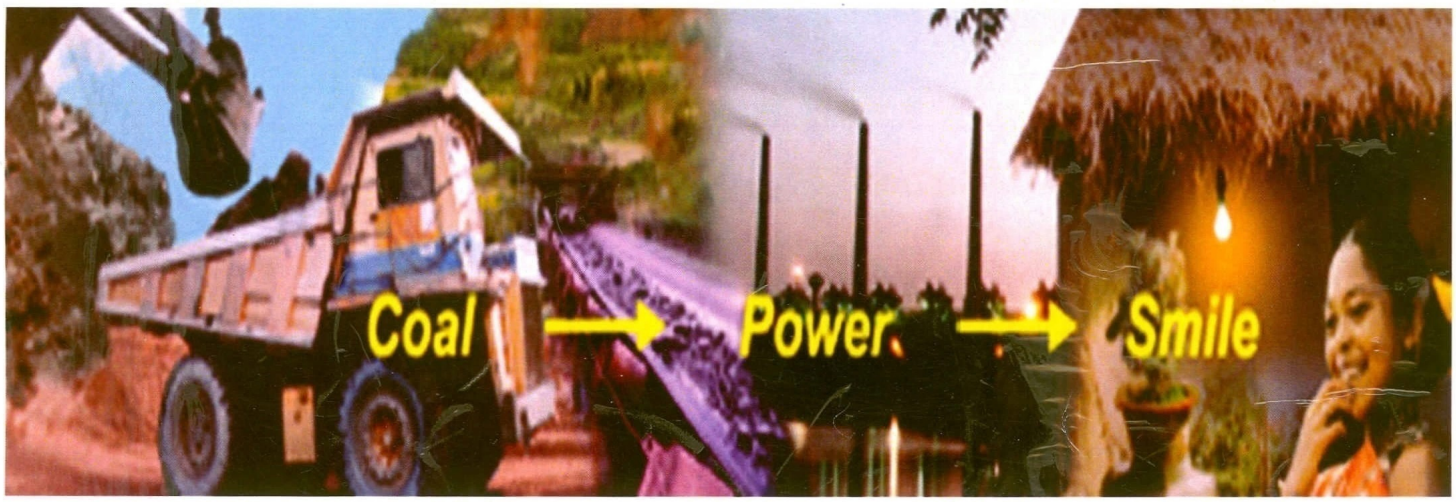
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - MARCH 2021

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....	**for**	**March, 2021**
Nature of Business	**:-**	**Coal Mining**
Date of Incorporation	**:-**	**03.04.1992**
Company Regn. Number/	**:-**	***U10102OR1992GOI003038***
(Corporate Identity No.(CIN)		
I.T. Permanent Account No.	**:-**	**AABCM5188P**
Nos. of Mines in operation (Producing)		
Opencast	**:-**	**15**
Underground	**:-**	**04**
Share capital:-		
Authorised	**: -**	**Rs.980.00Crores**
Paid-up (Equity)	**:-**	**Rs. 661.84Crores(As on 31/03/2019)**
Shareholding pattern	**:-**	**(All the Shares are held by CIL & its Nominees)**

Board of Directors

(A) Functional Directors :-

Shri P.K.Sinha	**:**	**CMD(W.e.f. 01.11.2020)**
Shri O. P. Singh	**:**	**Director (Technical/OP)**
Shri K.R.Vasudevan	**:**	**Director (Finance)**
Shri Keshav Rao	**:**	**Director (Personnel)**
Shri Baban Singh	**:**	**Director (Techanical/P&P)**

(B) Part-time Official Directors :-

Shri M.Nagaraju	**:**	**Addl.Secy,MOC,Govt. of India.**
Shri S. N. Tiwary	**:**	**Director (Marketing),CIL**

(C)Part-time Non-Official/Independent Directors :-

Shri S.Mohan	**:**	**Independent Director**

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/D(P)/D(M&S),CIL, Kolkata.
	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL,Bhubaneswar
D)	**MCL Hq., Burla:-**
	The CMD,MCL
	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
	The TS TOCMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB VALLEY/ LAKHANPUR/ MAHALAXMI/ BASUNDHARA/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/M&S/QC/SYSTEM/MM/EE&W/PERSONNEL/ADMN/CIVIL/E&M/S&R/EXCVN/GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/ WASHERY/PRO/COS/ CP&P/ L&R/CSR/TC-CMC/IED/HRD/MTI/ENVT./INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS:-**
1	Sri Kishore Chandra Patel, President , OCMS(INTUC) , Union Office address: PO-Balanda-759116, Dist: Angul
2	Sri S.C.Pradhan, General Secretary , OCMS(INTUC) , Union Office address: PO-Balanda-759116, Dist: Angul
3	The In-Charge, ABKMS/President, TKKMS, At-South Balanda, Talcher,Dist.Angul.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, Balanda, Dist:Angul-759116
5	Sri Soubhagya Pradhan,Gen. Secy, OCMS(INTUC), AT-South Balanda , Jagannath Area Dist:- Angul.
6	Sri K.C.Patra,President,OCMLF(HMS), Plot No.1565-9, Sector-06, Markat Nagar(CDA), Cuttack-14
7	Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur
8	Sri Kisalay Kumar, National Treasurer , CISTEA , NCL

INDEX

SL.NO.	SUBJECT	PAGE NO.
1	Production(Provisional) Confirmed Report	1 - 6
2	Production	7 - 20
3	Despatch & Off-take	21 - 25
4	Quality Control	26 - 35
5	Finance	36 - 48
6	Excavation	49 - 55
7	Electrical & Mechanical	56 - 60
8	Safety & Training	61 - 65
9	Personnel (Manpower)	66 - 73
10	Environment	74 - 86
11	Project & Planning	87 - 93
12	System	94 - 95
13	Washery	96 - 96
14	CIVIL	97 - 110
15	L&R	111 - 112
16	CSR	113 - 115
17	MM	116 - 121
18	Coal Heaps	122 - 125

PRODUCTION(PROV.)

AAP Coal Tgt 173.00 M.Te.& OB 206.3 M.Cum. Based L.No-87 Dtd. 18.05.2020 Of GM(Prodn), MCL

PERFORMANCE DURING MARCH'2021 (PROVISIONAL)

During March'2021 MCL has produced 177.114 L.Te of Coal against theTarget of 181.873L.Te.

FIG.IN LAKH TE

MONTH	2020-21		2019-20
	TARGET	ACTUAL	ACTUAL
MARCH'2021	181.873	177.114	192.488

MANSHIFT & OMS FOR

MARCH' 2021 & PROG MARCH' 2021

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.902	0.554	8.600	5.349
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.722	0.810	9.703	8.935
3. OMS	1.25	0.68	0.89	0.60
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	167.091	176.569	1591.400	1474.774
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	2.731	4.765	42.306	45.778
3. OMS	61.18	37.06	37.62	32.22
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	167.993	177.123	1600.000	1480.123
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.453	5.575	52.009	54.713
3. OMS	48.65	31.77	30.76	27.05

N.B:- The above information/data (OMS) is based on supply by GM(F- C&B), MCL.

01

MONTHWISE COAL PRODUCTION (2020-2021)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2020-21		2019-20
	TARGET	ACTUAL	ACTUAL
APRIL	119.231	115.311	117.379
MAY	124.703	112.151	116.401
JUNE	120.403	105.603	113.990
JULY	113.754	101.742	87.248
AUGUST	116.798	98.041	67.320
SEPTEMBER	130.780	105.808	62.789
OCTOBER	156.013	110.818	76.544
NOVEMBER	159.853	127.942	106.905
DECEMBER	171.57	141.08	143.61
JANUARY	175.28	145.32	156.89
FEBRUARY	159.74	139.19	162.01
MARCH	181.87	177.11	192.49
TOTAL	1730.000	1480.124	1403.579

AAP Target is Based on Letter No. 87 Dated 18.05.2020 of GM(ProdN.), MCL

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Mar-21	Feb-21	Mar-20
JAGANATH	13.111	6.732	7.685
ANANTA	15.639	9.599	8.002
BHUBANESWARI	12.414	19.456	15.996
JAGANATH AREA	**41.164**	**35.787**	**31.683**
BHARATPUR	24.861	16.574	6.129
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**24.861**	**16.574**	**6.129**
LINGARAJ OCP/AREA	**33.356**	**27.826**	**20.001**
KANIHA OCP/AREA	**5.680**	**5.962**	**8.156**
HINGULA	38.539	31.933	37.358
BALRAM	33.266	27.898	17.262
HINGULA AREA	**71.806**	**59.831**	**54.620**
TALCHER	0.253	0.253	0.253
NATRAJ	0.000	0.000	0.000
NANDIRA	0.723	0.685	0.572
TALCHER AREA	**0.976**	**0.938**	**0.825**
LAJKURA	1.594	3.534	1.761
SAMLESWARI	1.044	0.323	0.947
IB VALLEY AREA	**2.638**	**3.857**	**2.709**
BELPAHAR	7.788	5.488	6.211
LAKHANPUR	4.940	9.981	23.577
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	**12.728**	**15.469**	**29.788**
BASUNDHARA(W)	2.395	1.835	2.859
KULDA	12.306	4.958	18.171
GARJANBAHAL	27.578	23.266	22.252
BASUNDHARA AREA	**42.278**	**30.059**	**43.282**
MINE NO. 2	0.461	0.363	0.290
MINE NO. 3	0.174	0.158	0.169
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.761	0.597	1.137
ORIENT AREA	**1.395**	**1.117**	**1.597**
TOTAL MCL	**236.882**	**197.420**	**198.790**

MARCH'2021

PRODUCTION PERFORMANCE 2020-21
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET MAR 2021	PRODUCTION MAR 2021	PRODUCTION FEB 2021	PRODUCTION MAR 2020	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	50.06	44.44	38.71	49.58	495.00	425.41	423.84	-69.6	-14.1
BHARATPUR AREA	16.12	16.15	11.54	7.30	130.00	73.39	47.81	-56.6	-43.5
LINGARAJ AREA	16.87	16.35	12.65	18.95	160.00	133.32	140.07	-26.7	-16.7
KANIHA	10.54	6.88	6.65	11.76	100.00	79.41	75.33	-20.6	-20.6
HINGULA AREA	16.93	22.52	15.49	19.73	160.00	126.22	118.17	-33.8	-21.1
TALCHER AREA	0.06	0.10	0.07	0.09	0.75	0.76	0.85	0.0	1.1
IB VALLEY AREA	13.09	10.84	9.05	4.82	125.00	68.66	74.51	-56.3	-45.1
LAKHANPUR AREA	27.88	25.61	23.76	36.98	280.00	285.20	285.10	5.2	1.9
BASU. AREA	29.65	33.77	20.87	42.62	271.40	283.16	230.39	14.1	5.2
ORIENT AREA	0.67	0.45	0.39	0.67	7.85	4.59	7.51	-3.3	-41.5
TOTAL MCL	**181.873**	**177.114**	**139.193**	**192.488**	**1730.000**	**1480.124**	**1403.576**	**-249.88**	**-14.4**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET MAR 2021	PRODUCTION MAR 2021	PRODUCTION FEB 2021	PRODUCTION MAR 2020	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	62.62	38.82	38.82	38.63	518.00	344.59	300.50	-173.4	-33.5
BHARATPUR AREA	15.50	13.23	13.23	2.78	130.00	85.83	65.12	-44.2	-34.0
LINGARAJ AREA	15.50	12.82	12.82	13.89	142.30	118.97	121.01	-23.3	-16.4
KANIHA	13.95	0.26	0.26	4.41	90.00	34.99	33.73	-55.0	-61.1
HINGULA AREA	29.45	26.55	26.55	22.54	252.50	225.02	148.74	-27.5	-10.9
IB VALLEY AREA	22.01	9.77	9.77	11.05	202.00	126.18	86.73	-75.8	-37.5
LAKHANPUR AREA	47.32	33.95	33.95	50.11	477.70	426.86	371.04	-50.8	-10.6
BASU. AREA	25.61	20.47	20.47	20.28	250.50	227.18	118.27	-14.4	-63.4
TOTAL MCL	**231.960**	**155.884**	**155.884**	**163.701**	**2063.000**	**1589.621**	**1245.138**	**-473.38**	**-22.9**

MARCH'2021

PRODUCTION PERFORMANCE 2020-21 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET MAR 2021	PRODUCTION MAR 2021	PRODUCTION FEB 2021	PRODUCTION MAR 2020	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	7.94	9.37	5.88	6.93	75.00	57.14	34.53	-17.9	-23.8
ANANTA	15.62	16.68	10.92	12.04	140.00	88.28	109.32	-51.7	-36.9
BHUBANESWARI	26.50	18.40	21.92	30.61	280.00	280.00	280.00	0.0	0.0
JAGANATH AREA	**50.06**	**44.44**	**38.71**	**49.58**	**495.00**	**425.41**	**423.84**	**-69.6**	**-14.1**
BHARATPUR	16.12	16.15	11.54	7.30	130.00	73.39	47.81	-56.6	-43.5
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**16.12**	**16.15**	**11.54**	**7.30**	**130.00**	**73.39**	**47.81**	**-56.6**	**-43.5**
LINGARAJ	**16.87**	**16.35**	**12.65**	**18.95**	**160.00**	**133.32**	**140.07**	**-26.7**	**-16.7**
KANIHA	**10.54**	**6.88**	**6.65**	**11.76**	**100.00**	**79.41**	**75.33**	**-20.6**	**-20.6**
HINGULA	10.57	12.17	7.79	9.91	100.00	63.52	65.82	-36.5	-36.5
BALRAM	6.36	10.35	7.71	9.82	60.00	62.70	52.34	2.7	4.5
HINGULA AREA	**16.93**	**22.52**	**15.49**	**19.73**	**160.00**	**126.22**	**118.17**	**-33.8**	**-21.1**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.06	0.10	0.07	0.09	0.75	0.76	0.85	0.0	1.1
TALCHER AREA	**0.06**	**0.10**	**0.07**	**0.09**	**0.75**	**0.76**	**0.85**	**0.0**	**1.1**
LAJKURA	4.65	6.27	6.38	1.17	45.00	45.00	28.40	0.0	0.0
SAMLESWARI	8.44	4.57	2.67	3.65	80.00	23.66	46.11	-56.3	-70.4
IB VALLEY AREA	**13.09**	**10.84**	**9.05**	**4.82**	**125.00**	**68.66**	**74.51**	**-56.3**	**-45.1**
BELPAHAR	7.22	16.45	11.33	16.70	70.00	75.20	75.10	5.2	7.4
LAKHANPUR	20.66	9.16	12.44	20.28	210.00	210.00	210.00	0.0	0.0
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**27.88**	**25.61**	**23.76**	**36.98**	**280.00**	**285.20**	**285.10**	**5.2**	**1.9**
BASUNDHRA (W)	1.12	2.44	0.85	2.23	11.40	8.11	18.20	-3.3	-28.8
KULDA	14.86	17.38	9.10	22.33	140.00	157.34	136.27	17.3	12.4
GARJANBAHAL	13.67	13.95	10.92	18.06	120.00	117.71	75.92	0.0	0.0
BASUNDHRA AREA	**29.65**	**33.77**	**20.87**	**42.62**	**271.40**	**283.16**	**230.39**	**14.1**	**5.2**
MINE NO. 1 & 2	0.29	0.22	0.18	0.28	3.45	2.04	3.14	-1.4	-41.0
MINE NO. 3	0.03	0.02	0.02	0.04	0.40	0.27	0.41	-0.1	-33.2
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.34	0.21	0.19	0.35	4.00	2.29	3.95	-1.7	-42.8
ORIENT AREA	**0.67**	**0.45**	**0.39**	**0.67**	**7.85**	**4.590**	**7.51**	**-3.3**	**-41.5**
MCL UG	**0.73**	**0.55**	**0.45**	**0.755**	**8.60**	**5.349**	**8.36**	**-3.3**	**-37.8**
MCL OC	**181.14**	**176.56**	**138.74**	**191.734**	**1721.400**	**1474.775**	**1395.22**	**-246.6**	**-14.3**
TOTAL MCL	**181.873**	**177.114**	**139.193**	**192.488**	**1730.000**	**1480.124**	**1403.576**	**-249.88**	**-14.4**

MARCH'2021

PRODUCTION PERFORMANCE 2020-21 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET MAR 2021	PRODUCTION MAR 2021	PRODUCTION FEB 2021	PRODUCTION MAR 2020	PROGRESSIVE TARGET 2020-21	PROGRESSIVE ACTUAL 2020-21	PROGRESSIVE ACTUAL 2019-20	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	4.65	5.75	5.75	4.03	50.00	50.57	21.11	0.6	1.1
ANANTA	34.10	17.13	17.13	11.36	248.00	124.79	128.74	-123.2	-49.7
BHUBANESWARI	23.87	15.94	15.94	23.23	220.00	169.22	150.66	-50.8	-23.1
JAGANATH AREA	**62.62**	**38.82**	**38.82**	**38.63**	**518.00**	**344.59**	**300.50**	**-173.4**	**-33.5**
BHARATPUR	15.50	13.23	13.23	2.78	130.00	85.83	65.12	-44.2	-34.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**15.50**	**13.23**	**13.23**	**2.78**	**130.00**	**85.83**	**65.12**	**-44.2**	**-34.0**
LINGARAJ OCP/AREA	**15.50**	**12.82**	**12.82**	**13.89**	**142.30**	**118.97**	**121.01**	**-23.3**	**-16.4**
KANIHA OCP/AREA	**13.95**	**0.26**	**0.26**	**4.41**	**90.00**	**34.99**	**33.73**	**-55.0**	**-61.1**
HINGULA	13.95	12.88	12.88	6.70	117.50	79.08	49.00	-38.4	-32.7
BALRAM	15.50	13.68	13.68	15.84	135.00	145.94	99.74	10.9	8.1
HINGULA AREA	**29.45**	**26.55**	**26.55**	**22.54**	**252.50**	**225.02**	**148.74**	**-27.5**	**-10.9**
LAJKURA	11.16	9.42	9.42	2.83	95.00	80.14	42.86	-14.9	-15.6
SAMLESWARI	10.85	0.35	0.35	8.22	107.00	46.04	43.86	-61.0	-57.0
IB VALLEY AREA	**22.01**	**9.77**	**9.77**	**11.05**	**202.00**	**126.18**	**86.73**	**-75.8**	**-37.5**
BELPAHAR	10.12	5.78	5.78	6.25	87.50	43.71	72.43	-43.8	-50.0
LAKHANPUR	37.20	28.18	28.18	43.86	390.20	383.15	298.60	-7.0	-1.8
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	**47.32**	**33.95**	**33.95**	**50.11**	**477.70**	**426.86**	**371.04**	**-50.8**	**-10.6**
BASUNDHARA(W)	1.43	1.20	1.20	0.33	11.50	4.77	3.20	-6.7	-58.5
KULDA	16.12	11.52	11.52	14.63	160.00	152.28	83.36	-7.7	-4.8
GARJANBAHAL	8.06	7.754	7.754	5.32	79.00	70.131	31.71	-8.9	-11.2
BASUNDHRA	**25.61**	**20.47**	**20.47**	**20.28**	**250.50**	**227.18**	**118.27**	**-14.4**	**-63.4**
TOTAL MCL	**231.960**	**155.884**	**155.884**	**163.701**	**2063.000**	**1589.621**	**1245.138**	**-473.4**	**-22.9**

06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
APRIL	73.070	40.320	55.180	-32.750	70.766	-43.023	71.670
MAY	70.260	38.130	54.270	-32.130	72.303	-47.264	73.947
JUNE	70.270	52.860	75.224	-17.410	68.244	-22.543	76.145
JULY	75.880	43.410	57.209	-32.470	69.731	-37.746	66.580
AUGUST	70.270	41.525	59.093	-28.745	66.747	-37.787	70.381
SEPT.	73.070	40.761	55.783	-32.309	66.618	-38.814	63.829
OCT.	70.270	41.010	58.361	-29.260	63.618	-35.537	73.374
NOV.	70.270	41.147	58.556	-29.123	67.030	-38.614	65.333
DEC.	75.880	47.913	63.143	-27.967	72.243	-33.678	71.013
JAN.	70.270	47.054	66.962	-23.216	74.154	-36.546	74.863
FEB.	67.450	45.455	67.391	-21.995	68.756	-33.889	77.505
MARCH							
TOTAL	**786.960**	**479.585**	**60.941**	**-307.375**	**760.210**	**-36.914**	**784.640**
	786.930	479.585	60.944	-307.345	760.210	-36.914	784.640

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
APRIL	11850.000	11490.818	96.969	-359.18	11667.127	-1.5	10647.243
MAY	12400.000	11176.946	90.137	-1223.05	11567.841	-3.4	10295.584
JUNE	11970.000	10507.484	87.782	-1462.52	11330.732	-7.3	11281.165
JULY	11299.500	10130.820	89.657	-1168.68	8655.021	17.1	10093.450
AUGUST	11609.500	9762.552	84.091	-1846.95	6665.168	46.5	9121.445
SEPT.	13005.000	10540.080	81.046	-2464.92	6212.162	69.7	9348.6800
OCT.	15531.000	11040.813	71.089	-4490.19	7590.769	45.5	11684.8590
NOV.	15915.000	12753.060	80.132	-3161.94	10623.424	20.0	12299.7550
DEC.	17081.000	14059.612	82.311	-3021.39	14288.774	-1.6	12977.2800
JAN.	17457.970	14485.408	82.973	-2972.56	15615.005	-7.2	13151.9960
FEB.	15906.800	13873.835	87.220	-2032.97	16132.521	-14.0	14403.7900
MARCH							
TOTAL	**154025.770**	**129821.428**	**84.286**	**-24204.342**	**120348.544**	**7.871**	**125305.247**

N.B. : Target of April and May'20 revised to MoU Tt. In place of Int. Tgt. Both Coal &OB.

154025.770 129821.427 84.286 -24204.343 120348.541 7.871 125305.248

07

AAP Coal Target :- 173.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) **FIG IN 000 TONNES**

MONTH	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
APRIL	11923.070	11531.138	96.713	-391.932	11737.893	-1.761	10718.913
MAY	12470.260	11215.076	89.935	-1255.184	11640.144	-3.652	10369.531
JUNE	12040.270	10560.344	87.709	-1479.926	11398.976	-7.357	11357.310
JULY	11375.380	10174.229	89.441	-1201.151	8724.752	16.613	10160.030
AUGUST	11679.770	9804.077	83.941	-1875.693	6731.915	45.636	9191.826
SEPT.	13078.070	10580.841	80.905	-2497.23	6278.780	68.517	9412.509
OCT.	15601.270	11081.823	71.032	-4519.45	7654.387	44.777	11758.233
NOV.	15985.270	12794.207	80.037	-3191.06	10690.454	19.679	12365.088
DEC.	17156.880	14107.525	82.227	-3049.36	14361.017	-1.765	13048.293
JAN.	17528.240	14532.462	82.909	-2995.78	15689.159	-7.373	13226.859
FEB.	15974.250	13919.290	87.136	-2054.96	16201.277	-14.085	14481.295
MARCH							
TOTAL	**154812.730**	**130301.01**	**84.167**	**-24511.718**	**121108.75**	**7.590**	**126089.887**

OBR Target :- 206.03 M.Cum

(D) - OBR **FIG IN 000 CUM.**

MONTH	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
APRIL	14828.000	14557.992	98.179	-270.008	10825.504	34.479	10961.662
MAY	16709.000	16100.233	96.357	-608.767	10378.653	55.128	10438.762
JUNE	17003.500	11175.098	65.722	-5828.402	9001.922	24.141	9762.835
JULY	9266.100	12480.991	134.695	3214.891	6141.537	103.223	8983.074
AUGUST	8590.000	8528.927	99.289	-61.073	3961.521	115.294	7862.682
SEPT.	9311.200	13428.255	144.216	4117.06	3843.703	249.357	7953.703
OCT.	19871.000	12965.621	65.2490	-6905.38	6139.687	111.177	11075.480
NOV.	21182.500	15901.600	75.0695	-5280.90	11514.790	38.097	12035.447
DEC.	22459.500	19461.364	86.6509	-2998.14	15198.791	28.045	12833.866
JAN.	23006.400	18773.680	81.6020	-4232.72	16794.348	11.786	12462.745
FEB.	20876.800	15588.382	74.6684	-5288.42	14343.280	8.681	12237.952
MARCH							
TOTAL	**183104.000**	**158962.14**	**86.815**	**-24141.857**	**108143.74**	**46.992**	**116608.208**

COAL PRODUCTION PROJECTWISE

FEBRUARY'2021 *FIG IN "000" TES.*

PROJECT	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
JAGANNATH	672.000	587.915	87.5	-84.085	607.142	-3.2	341.734
ANANTA	1372.000	1091.630	79.6	-280.370	1043.367	4.6	918.103
BHUBANESWARI	2380.000	2191.734	92.1	-188.266	3056.354	-28.3	2694.012
JAG. AREA	**4424.000**	**3871.279**	**87.5**	**-552.721**	**4706.863**	**-17.8**	**3953.849**
BHARATPUR	1428.000	1154.103	80.8	-273.897	391.049	195.1	1141.221
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1428.000**	**1154.103**	**80.8**	**-273.897**	**391.049**	**195.1**	**1141.221**
LINGARAJ OCP/AREA	**1400.000**	**1265.080**	**90.4**	**-134.920**	**1695.550**	**-25.4**	**1325.575**
KANIHA OCP/AREA	**898.800**	**665.472**	**74.0**	**-233.328**	**980.343**	**-32.1**	**565.290**
HINGULA	952.000	778.507	81.8	-173.493	875.774	-11.1	888.745
BALRAM	532.000	770.828	144.9	238.828	804.570	-4.2	303.245
HINGULA AREA	**1484.000**	**1549.335**	**104.4**	**65.335**	**1680.344**	**-7.8**	**1191.990**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	5.880	6.895	117.3	1.015	7.631	-9.6	9.940
TALCHER AREA	**5.880**	**6.895**	**117.3**	**1.015**	**7.631**	**-9.6**	**9.940**
LAJKURA	420.000	637.860	151.9	217.860	51.771	1132.1	358.813
SAMLESWARI	756.000	267.225	35.3	-488.775	212.924	25.5	1018.574
IBV AREA	**1176.000**	**905.085**	**77.0**	**-270.915**	**264.695**	**241.9**	**1377.387**
BELPAHAR	644.000	1132.518	175.9	488.518	686.782	64.9	483.402
LAKHANPUR	1820.000	1243.604	68.3	-576.396	2540.724	-51.1	2321.246
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2464.000**	**2376.122**	**96.4**	**-87.878**	**3227.506**	**-26.4**	**2804.648**
BASUNDHARA(W)	112.000	85.268	76.1	-26.732	167.341	-49.0	184.660
KULDA	1316.000	910.083	69.2	-405.917	1775.582	-48.7	1233.799
GARJANBAHAL	1204.000	1092.008	90.7	-111.992	1243.248	-12.2	625.371
BASUNDHARA AREA	**2632.000**	**2087.359**	**79.3**	**-544.641**	**3186.171**	**-34.5**	**2043.830**
MINE NO. 1&2	27.060	18.265	67.5	-8.795	27.090	-32.6	30.350
MINE NO.3	3.140	1.680	53.5	-1.460	2.935	-42.8	5.145
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	31.370	18.615	59.3	-12.755	31.100	-40.1	32.070
ORIENT AREA	**61.570**	**38.560**	**62.6**	**-23.010**	**61.125**	**-36.9**	**67.565**
MCL UG	*67.450*	*45.455*	*67.391*	*-22.00*	*68.756*	*-33.9*	*77.505*
MCL OC	*15906.80*	*13873.835*	*87.220*	*-2032.97*	*16132.521*	*-14.0*	*14403.790*
TOTAL MCL	**15974.250**	**13919.290**	**87.14**	**-2054.96**	**16201.277**	**-14.1**	**14481.295**
	15974.250	13919.290	87.136	-2054.960	16201.277	-14.085	14481.295

COAL PRODUCTION PROJECTWISE

PROGRESSIVE FEBRUARY'2021 *FIG IN "000" TES.*

PROJECT	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
JAGANNATH	6706.400	4776.575	71.2	-1929.825	2759.367	73.1	4441.973
ANANTA	12437.600	7159.811	57.6	-5277.789	9728.002	-26.4	7179.378
BHUBANESWARI	25350.120	26160.418	103.2	810.298	24939.117	4.9	25115.540
JAG. AREA	**44494.120**	**38096.804**	**85.6**	**-6397.316**	**37426.486**	**1.8**	**36736.891**
BHARATPUR	11388.000	5724.394	50.3	-5663.606	4050.726	41.3	9058.708
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**11388.000**	**5724.394**	**50.3**	**-5663.606**	**4050.726**	**41.3**	**9058.708**
LINGARAJ OCP/AREA	**14313.290**	**11697.624**	**81.7**	**-2615.666**	**12111.664**	**-3.4**	**11991.502**
KANIHA OCP/AREA	**8946.000**	**7252.302**	**81.1**	**-1693.698**	**6357.600**	**14.1**	**5688.312**
HINGULA	8942.900	5134.660	57.4	-3808.240	5591.399	-8.2	5207.627
BALRAM	5364.500	5234.555	97.6	-129.945	4252.421	23.1	2700.255
HINGULA AREA	**14307.400**	**10369.215**	**72.5**	**-3938.185**	**9843.820**	**5.3**	**7907.882**
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	68.630	65.349	95.2	-3.281	76.185	-14.2	97.598
TALCHER AREA	**68.630**	**65.349**	**95.2**	**-3.281**	**76.185**	**-14.2**	**97.598**
LAJKURA	4035.000	3872.793	96.0	-162.207	2723.189	42.2	4162.390
SAMLESWARI	7155.870	1909.274	26.7	-5246.596	4245.952	-55.0	9466.528
IBV AREA	**11190.870**	**5782.067**	**51.7**	**-5408.803**	**6969.141**	**-17.0**	**13628.918**
BELPAHAR	6277.700	5875.089	93.6	-402.611	5840.302	0.6	6397.160
LAKHANPUR	18933.850	20084.407	106.1	1150.557	18972.317	5.9	18418.237
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**25211.550**	**25959.496**	**103.0**	**747.946**	**24812.619**	**4.6**	**24815.397**
BASUNDHARA(W)	1028.400	567.089	55.1	-461.311	1596.597	-64.5	2159.864
KULDA	12513.550	13996.184	111.8	1482.634	11393.994	22.8	11235.502
GARJANBAHAL	10632.590	10376.252	97.6	-256.338	5785.894	79.3	2082.272
BASUNDHARA AREA	**24174.540**	**24939.525**	**103.2**	**764.985**	**18776.485**	**32.8**	**15477.638**
MINE NO. 1&2	315.690	181.731	57.6	-133.959	286.208	-36.5	284.117
MINE NO.3	36.600	25.125	68.6	-11.475	37.642	-33.3	51.689
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	366.010	207.380	56.7	-158.630	360.175	-42.4	351.236
ORIENT AREA	**718.300**	**414.236**	**57.7**	**-304.064**	**684.025**	**-39.4**	**687.042**
MCL UG	***786.93***	***479.585***	***60.94***	***-307.35***	***760.21***	***-36.9***	***784.640***
MCL OC	***154025.77***	***129821.427***	***84.29***	***-24204.34***	***120348.541***	***7.9***	***125305.248***
TOTAL MCL	**154812.70**	**130301.012**	**84.17**	**-24511.69**	**121108.751**	**7.59**	**126089.888**
Cross Check	154812.730	130301.012	84.167	-24511.718	121108.754	7.590	126089.887

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

FEBRUARY'2021

PROJECT	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
JAGANNATH	431.200	575.076	133.4	143.876	296.287	94.1	232.781
ANANTA	3080.000	1713.304	55.6	-1366.696	1126.707	52.1	1503.376
BHUBANESWARI	2128.000	1593.935	74.9	-534.065	1903.890	-16.3	1034.924
JAG. AREA	**5639.200**	**3882.315**	**68.8**	**-1756.885**	**3326.884**	**16.7**	**2771.081**
BHARATPUR	1484.000	1323.199	89.2	-160.801	342.164	286.7	1105.068
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1484.000**	**1323.199**	**89.2**	**-160.801**	**342.164**	**286.7**	**1105.068**
LINGARAJ OCP/AREA	1400.000	1281.676	91.5	-118.324	1125.430	13.9	1053.882
KANIHA OCP/AREA	1167.600	26.071	2.2	-1141.529	444.414	-94.1	253.599
HINGULA	1260.000	1287.805	102.2	27.805	641.523	100.7	198.599
BALRAM	1400.000	1367.524	97.7	-32.476	1342.083	1.9	531.754
HINGULA AREA	**2660.000**	**2655.329**	**99.8**	**-4.671**	**1983.606**	**33.9**	**730.353**
LAJKURA	1008.000	942.054	93.5	-65.946	129.855	625.5	710.615
SAMLESWARI	980.000	35.049	3.6	-944.951	598.219	-94.1	395.997
IBV AREA	**1988.000**	**977.103**	**49.2**	**-1010.897**	**728.074**	**34.2**	**1106.612**
BELPAHAR	846.400	577.674	68.3	-268.726	726.850	-20.5	1025.752
LAKHANPUR	3360.000	2817.669	83.9	-542.331	3916.147	-28.0	3288.507
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**4206.400**	**3395.343**	**80.7**	**-811.057**	**4642.997**	**-26.9**	**4314.259**
BASUNDHARA(W)	119.600	119.797	100.2	0.197	26.305	355.4	33.027
KULDA	1484.000	1152.127	77.6	-331.873	1197.377	-3.8	634.705
GARJANBAHAL	728.000	775.422	106.5	47.422	526.029	47.4	235.366
BASUNDHARA AREA	**2331.600**	**2047.346**	87.8	**-331.676**	**1749.711**	**17.0**	**903.098**
TOTAL MCL	**20876.800**	**15588.382**	**74.668**	**-5288.42**	**14343.280**	**8.681**	**12237.952**
Cross Check	20876.800	15588.382	74.668	-5288.418	14343.280	8.681	12237.952

OB REMOVAL PROJECTWISE

PROGRESSIVE FEBRUARY'2021 *FIG IN "000" CUM*

PROJECT	2020-21				2019-20	%GROWTH OVER	2018-19
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2019-20	ACTUAL
JAGANNATH	4535.000	5057.491	111.5	522.491	1707.417	196.2	1901.087
ANANTA	21390.000	12479.373	58.3	-8910.627	11737.400	6.3	8866.728
BHUBANESWARI	19613.000	16921.919	86.3	-2691.081	12742.108	32.8	12662.028
JAG. AREA	**45538.000**	**34458.783**	**75.7**	**-11079.217**	**26186.925**	**31.6**	**23429.843**
BHARATPUR	11450.000	8582.828	75.0	-2867.172	6234.269	37.7	9397.776
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**11450.000**	**8582.828**	**75.0**	**-2867.172**	**6234.269**	**37.7**	**9397.776**
LINGARAJ OCP/AREA	12680.000	11896.581	**93.8**	**-783.419**	11711.908	**1.6**	10893.415
KANIHA OCP/AREA	7605.000	3499.235	**46.0**	**-4105.765**	2932.253	**19.3**	2555.230
HINGULA	10355.000	7908.390	76.4	-2446.610	4230.257	86.9	1751.073
BALRAM	11950.000	14594.098	122.1	2644.098	8389.265	74.0	7421.627
HINGULA AREA	**22305.000**	**22502.488**	**100.9**	**197.488**	**12619.522**	**78.3**	**9172.700**
LAJKURA	8384.000	8013.903	95.6	-370.097	4003.074	100.2	7915.002
SAMLESWARI	9615.000	4604.053	47.9	-5010.947	3564.153	29.2	7020.720
IBV AREA	**17999.000**	**12617.956**	**70.1**	**-5381.044**	**7567.227**	**66.7**	**14935.722**
BELPAHAR	7738.000	4370.881	56.5	-3367.119	6617.872	-34.0	10517.055
LAKHANPUR	35300.000	38315.151	108.5	3015.151	25474.932	50.4	28816.651
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	**43038.000**	**42686.032**	**99.2**	**-351.968**	**32092.804**	**33.0**	**39333.706**
BASUNDHARA(W)	1007.000	476.920	47.4	-530.080	287.314	66.0	372.415
KULDA	14388.000	15228.189	105.8	840.189	6872.983	121.6	5243.809
GARJANBAHAL	7094.000	7013.130	98.9	-80.870	2638.531	165.8	1273.591
BASUNDHARA AREA	**22489.000**	**22718.239**	101.0	**310.11**	**9798.828**	**187.6**	**6889.815**
TOTAL MCL	**183104.00**	**158962.142**	**86.82**	**-24141.86**	**109143.736**	**45.6**	**116608.207**
	183104.000	158962.142	86.815	-24141.858	109143.736	45.645	116608.207

GRADEWISE PRODUCTION

FEBRUARY'2021

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---		0.000	587.915	0.000			**587.915**
ANANTA	0.000	---	---	---	0.000	0.000	1091.630	0.000			**1091.630**
BHUBANESWARI	---	---	---	0.000		0.000	2191.734	0.000			**2191.734**
JAG.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**0.000**	**3871.279**	**0.000**			**3871.279**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1154.103			**1154.103**
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000			**0.000**
BHARATPUR AREA	**0.000**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1154.103**			**1154.103**
LINGARAJ	**0.000**	**---**	**---**	**---**	**0.000**	**0.000**	**227.322**	**1037.758**			**1265.080**
KANIHA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**295.301**	**370.171**		**665.472**
HINGULA	---	---	---	---	---	0.000	0.000	0.000	774.852	3.655	**778.507**
BALRAM	---	---	---	---	---	0.000	0.000	770.828			**770.828**
HINGULA AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**770.828**	**774.852**	**3.655**	**1549.335**
TALCHER	0.000	0.000	0.000	---	---	---	---				**0.000**
NATRAJ	---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	6.895	---	---	---	---				**6.895**
TAL. AREA	**0.000**	**0.000**	**6.895**	**---**	**---**	**---**	**---**				**6.895**
LAJKURA	---	---	---	---	---	0.000	0.000	26.494	391.703	219.664	**637.861**
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	267.225		**267.225**
IBV AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**26.494**	**658.928**	**219.664**	**905.086**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1132.518		**1132.518**
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1243.604		**1243.604**
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000		**0.000**
LAKHAN.AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**2376.122**		**2376.122**
KULDA	---	---	---	0.000	0.000	0.000	0.000	417.246	492.837		**910.083**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	*0.000*	85.268		**85.268**
GARJANBAHAL	---	---	---	---	---	---	---	0.000	0.000	1092.008	**1092.008**
BASU. AREA	**0.000**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**417.246**	**578.105**	**1092.008**	**2087.359**
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	18.265			**18.265**
MINE NO.3	---	---	---	0.000	0.000	---	---	---	1.680		**1.680**
MINE NO.4	---	---	---	0.000	---	---	---	---			**0.000**
H.R.C.	---	---	---	0.000	---	---	---	---			**0.000**
H.B.I.	---	---	---	0.000	0.000	0.000	---	18.615	0.000		**18.615**
ORIENT AREA	**0.000**	**0.000**	**---**	**0.000**	**0.000**	**0.000**	**0.000**	**36.880**	**1.680**		**38.560**
TOTAL MCL	**0.000**	**0.000**	**6.89500**	**0.00000**	**0.00000**	**0.0000**	**#########**	**3738.61000**	**4759.85781**	**1315.32741**	**13919.291**
							C/Check	13919.291	-0.001	13919.291	0.000

GRADEWISE PRODUCTION

PROGRESSIVE FEBRUARY'2021 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	4776.575	0.000			**4776.575**
ANANTA	0.000	---	---	---	0.000	0.000	7159.811	0.000			**7159.811**
BHUBANESWARI	0.000	---	---	0.000		0.000	26160.418	0.000			**26160.418**
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**38096.803**	**0.000**	**0.000**		**38096.803**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	5724.394			**5724.394**
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000			**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**5724.394**	**0.000**		**5724.394**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1881.767**	**9815.857**			**11697.624**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**766.880**	**6485.422**		**7252.302**
HINGULA	---	---	---	---	---	0.000	0.000	2232.347	1787.222	1115.091	**5134.660**
BALRAM	---	---	---	---	---	0.000	0.000	5234.556			**5234.556**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**7466.902**	**1787.222**	**1115.091**	**10369.216**
TALCHER	0.000	0.000	0.000	---	---	---	---				0.000
NATRAJ	---	---	---	---	---	---	---	---			---
NANDIRA	0.000	0.000	65.349	---	---	---	---	---			**65.349**
TAL. AREA	**0.000**	**0.000**	**65.349**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**		**65.349**
LAJKURA	---	---	---	---	---	0.000	0.000	288.598	391.703	3192.492	**3872.794**
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	1909.275		**1909.275**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**288.598**	**2300.978**	**3192.492**	**5782.069**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	5875.089		**5875.089**
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	20084.407		**20084.407**
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000		**0.000**
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**25959.496**		**25959.496**
BASUNDHARA(W)	---	---	---	0.000	*0.000*	*0.000*	*0.000*	*0.000*	*567.090*		**567.090**
KULDA	---	---	---	0.000	0.000	*0.000*	0.000	417.246	13578.938		**13996.184**
GARJANBAHAL	---	---	---	---	---	---	---	0.000	0.000	10376.252	**10376.252**
BASU. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**417.246**	**14146.028**	**10376.252**	**24939.526**
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	181.731			**181.731**
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	25.125		**25.125**
MINE NO.4	---	---	---	0.000	---	---	---	0			**0.000**
H.R.C.	---	---	---	0.000	---	---	---	0			**0.000**
H.B.I.	---	---	---	0.000	0.000	0.000	---	207.38	0	0	**207.380**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**389.111**	**25.125**	**0.000**	**414.236**
TOTAL MCL	**0.000**	**0.000**	**65.349**	**0.000**	**0.000**	**0.000**	**39978.570**	**24868.989**	**50704.271**	**14683.836**	**130301.014**

130301 012

GRADEWISE CLOSING STOCK

FEBRUARY'2021

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	673.184	0.000			673.184
ANANTA	---	---	---	---	0.000	0.002	959.914	0			959.9155
BHUBANESWARI	---	---	---	0.000	---	0.000	1945.636	0.000			1945.636
JAG.AREA	---	---	---	**0.000**	**0.000**	**0.002**	**3578.734**	**0.000**	**0.000**		**3578.736**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	1657.382	0	0	1657.382
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**1657.382**	**0.000**	**0.000**	**1657.382**
LINGARAJ OCP/ARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.012**	**0.000**	**220.640**	**2561.922**			2782.574
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**0.000**	**31.429**	**564.777**		596.206
HINGULA	---	---	---	---	---	0.000	0.000	1431.077	1572.372	189.862	3193.3110
BALRAM	---	---	---	---	---	0.000	0.000	2789.75	0		2789.7500
HINGULA AREA	---	---	---	---		**0.000**	**0.000**	**4220.827**	**1572.372**	**189.862**	**5983.061**
TALCHER	25.342	0.000	0.000	---	---	---					25.342
NATRAJ	---	---	---	---	---	---	---	---			---
NANDIRA	0.000	49.882	18.572	---	---	---					68.4540
TAL. AREA	**25.342**	**49.882**	**18.572**	---	---	---					**93.796**
LAJKURA	---	---	---	---	---	0.000	0.000	0.000	298.135	55.286	353.421
SAMLESWARI	---	---	---	---	---	0.000	0.000	11.206	21.072	0.000	32.278
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**11.206**	**319.207**	**55.286**	**385.699**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	548.772		548.772
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	998.1037		998.104
LILARI	---	---	---	---	---	0.000	0.000	0	0		0.000
LAKHAN.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1546.876**		**1546.876**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	55.837	127.693		183.530
KULDA	---	---	---	0.586	0.000	0.000	0.000	121.835	373.329		495.751
GARJANBAHAL	---	---	---	---	---	---	---	1.292	1161.622	1163.716	2326.630
BASU. AREA	---	---	---	**0.586**	**0.000**	**0.000**	**0.000**	**178.964**	**1662.645**	**1163.716**	**3005.912**
MINE NO.1 & 2	---	---	---	0.000	0.001	---		8.787	27.469		36.257
MINE NO.3	---	---	---	11.619	0.000	---	0.000		1.1890	2.965	15.773
MINE NO.4	---	---	---	0.000	---	---					0.000
H.R.C.	---	---	---	0.000	---	---					0.000
H.B.I.	---	---	---	29.953	0.000	0.000		29.751			59.704
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.572**	**0.001**	**0.000**	**0.000**	**38.538**	**28.658**		**111.734**
TOTAL MCL	**25.342**	**49.882**	**18.572**	**42.158**	**0.013**	**0.002**	**3799.374**	**8700.268**	**5694.535**	**1411.829**	**19741.975**

19741.975

TECHNOLOGY WISE PRODUCTION

FEBRUARY'2021 — Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	6.895	**6.895**	**6.895**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***6.895***	***6.895***	***6.895***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	18.265	18.850	0.000	0.000	0.000	18.850	0.000	0.000	0.000
MINE NO.3	0.000	1.680	2.620	0.000	0.000	0.000	2.620	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	18.615	18.605	0.000	0.000	0.000	18.605	0.000	0.000	0.000
ORIENT AREA	***0.000***	***38.560***	***40.075***	***0.000***	***0.000***	***0.000***	***40.075***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**38.560**	**40.075**	**0.000**	**6.895**	**6.895**	**46.970**	**0.000**	**0.000**	**0.000**
							45.455			

PROGRESSIVE FEBRUARY'2021

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	65.349	**65.349**	65.349	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***65.349***	***65.349***	***65.349***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	181.731	181.731	0.000	0.000	**0.000**	181.731	0.000	0.000	0.000
MINE NO.3	0.000	25.125	25.125	0.000	0.000	**0.000**	25.125	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	207.380	207.380	0.000	0.000	**0.000**	207.380	0.000	0.000	0.000
ORIENT AREA	***0.000***	***414.236***	***414.236***	***0.000***	***0.000***	***0.000***	***414.236***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	414.236	414.236	0.000	65.349	65.349	479.585	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE ***FIGS IN TES***

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2020-21	2548	545033	0	375546	0	142289	1886788	**2952204**
	2019-20	3213	73965	0	93393	0	55555	1574781	1800907
MAY	2020-21	4200	162201	0	303680	0	0	1805416	**2275497**
	2019-20	256	142289	0	341093	0	0	1540843	2024481
JUNE	2020-21	18772	106174	0	414604	0	31220	1333898	**1904668**
	2019-20	13744	178334	0	290083	0	0	1234321	1716482
JULY	2020-21	10	69953	0	417126	0	11731	2884433	**3383253**
	2019-20	40000	164240	0	265782	0	19311	2488389	2977722
AUGUST	2020-21	18	190098	0	1656185	0	165571	1236774	**3248646**
	2019-20	84	145632	0	550171	0	0	4072662	4768549
SEPTEMBER	2020-21	80	356419	0	851411	0	123894	2077287	**3409091**
	2019-20	172	188374	0	523075	0	360	3347917	4059898
OCTOBER	2020-21	0	359581	0	825107	0	39222	2276913	**3500823**
	2019-20	120	185726	0	272312	0	46764	4632637	5137559
NOVEMBER	2020-21	0	413923	0	84400	0	37886	3028839	**3565048**
	2019-20	68	122288	0	0	0	0	3794640	3916996
DECEMBER	2020-21	0	593645	0	72000	0	3526	2445461	**3114632**
	2019-20	268	104146	0	953996	0	0	2055164	3113574
JANUARY	2020-21	0	547014	0	84000	0	0	2676716	**3307730**
	2019-20	279	130863	0	162491	0	0	3153242	3446875
FEBRUARY	2020-21	0	385724	0	14000	0	33	2385951	**2785708**
	2019-20	279	130863	0	162491	0	0	3153242	3446875
MARCH									
TOTAL MCL PROG	2020-21	25628	3729765	0	5098059	0	555372	24038476	33447300
	2019-20	58483	1566720	0	3614887	0	121990	31047838	36409918

O.B. REHANDLING :- 2020 - 21

MONTHWISE

1.Rehandling(Departmental & Contractual) : FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0		0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0		0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0		0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
AREA	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR	Shovel	21.029	22.831	0	15.198	5.083	30.566	27.253	38.42	54.788	63.344	36.283		314.795
	D/Line	0	0	0	2.1	0	0	0	0	0				2.1
	Total	21.029	22.831	0	17.298	5.083	30.566	27.253	38.42	54.788	63.344	36.283	0	316.895
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR	Shovel	21.029	22.831	0	15.198	5.083	30.566	27.253	38.42	54.788	63.344	36.283	0	314.795
AREA	D/Line	0	0	0	2.1	0	0	0	0	0	0	0	0	2.1
	Total													
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0		0	0	0	36.516	36.273	46.92	55.331	17.514	4.275		196.829
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	0	0	0	0	0	36.516	36.273	46.92	55.331	17.514	4.275	0	196.829
BALRAM	Shovel	0	105.34	41.091	70.165	4.565	31.575	51.952	82.764	35.144	0	0	0	422.596
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	105.34	41.091	70.165	4.565	31.575	51.952	82.764	35.144	0	0	0	422.596
HINGULA AREA	Shovel	0	105.34	41.091	70.165	4.565	68.091	88.225	129.684	90.475	17.514	4.275	0	619.425
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	Total	0	105.34	41.091	70.165	4.565	68.091	88.225	129.684	90.475	17.514	4.275	0	619.425
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	48.525	27.594	6.48	0	0	0	0	0	0	0			82.599
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	48.525	27.594	6.48	0	0	0	0	0	0	0	0	0	82.599
IB VALLEY	Shovel	48.525	27.594	6.48	0	0	0	0	0	0	0	0	0	82.599
AREA	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	48.525	27.594	6.48	0	0	0	0	0	0	0	0	0	82.599
BELPAHAR	Shovel	0	0	0	1.617	1.712	72.481	35.506	0	4.613	15.279	0		131.208
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	1.617	1.712	72.481	35.506	0	4.613	15.279	0	0	131.208
LAKHANPUR	Shovel	0	0	0	0	0	0				0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	0	0	0	0	0			0	0	0		0	0
	D/Line	0	0	0	0	0			0	0	0			0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	1.617	1.712	72.481	35.506	0	4.613	15.279	0	0	131.208
AREA	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	1.617	1.712	72.481	35.506	0	4.613	15.279	0	0	131.208
BAS. (W)	Shovel	37.962	47.97	26.82	5.742	43.434	25.74	0	0	0	0.306	11.97		199.944
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	37.962	47.97	26.82	5.742	43.434	25.74	0	0	0	0.306	11.97	0	199.944
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	2.805	31.994	13.051	22.638	28.05	14.801	55.424	13.455	0	182.218
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	2.805	31.994	13.051	22.638	28.05	14.801	55.424	13.455	0	182.218
BASUNDHARA AREA	Shovel	37.962	47.97	26.82	8.547	75.428	38.791	22.638	28.05	14.801	55.73	25.425	0	382.162
	D/Line	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	37.962	47.97	26.82	8.547	75.428	38.791	22.638	28.05	14.801	55.73	25.425	0	382.162
TOTAL MCL Deptt.	Shovel	107.516	203.735	74.391	95.527	86.788	209.929	173.622	196.154	164.677	151.867	65.983	0	1530.189
	D/Line	0	0	0	2.1	0	0	0	0	0	0	0	0	2.1
REHANDLING(Total)		107.516	203.735	74.391	97.627	86.788	209.929	173.622	196.154	164.677	151.867	65.983	0	1532.289
Kaniha (Cont). RH	Shovel	26.446	25.569	46.811	18.235	7.881	5.372	1.85	28.506	23.595	3.075	38.88		226.220
Bharatpur (Cont.RH)	Shovel	0	0	0	0	0	0	0	0	0	0	59.328		59.328
Belpahar (Cont.)RH	Shovel	0	59.792	56.079	111.5	49.301	74.272	4.467	0	0	0			355.411
Bas(W)/ML Area (Cont.)R	Shovel	0	0	0	0	167.969	332.207	203.945	290.918	396.136	407.418	325.025		2123.618
Kulda OCP (Cont.)RH	Shovel	0	0	0	0	0		48.356	14.798	0	0			63.154
TOTAL MCL Cont.RH	Shovel	26.446	85.361	102.89	129.735	225.151	411.851	258.618	334.222	23.595	3.075	98.208	0	2827.731
Grand Total	Shovel	133.962	289.096	177.281	227.362	311.939	621.78	432.24	224.66	188.272	154.942	104.863	0	4360.02
(Deptt +Contractal)	D/Line	0	0	0	2.1	0	0	0	0	0	0	0	0	2.1
OB, Rehandling	Total	133.962	289.096	177.281	229.462	311.939	621.78	432.24	224.66	188.272	154.942	104.863	0	4362.12

O.B. REMOVAL MACHINEWISE:- 2020-21

Figs. in '000' Cum.

PROJECT/AREA	FEBRUARY'2021						PROGRESSIVE FEBRUARY'2021					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	246.109	0.000	0.000	328.967	0.000	575.076	2154.873	0.000	0.000	2902.619	0.000	5057.492
ANANTA	285.560	0.000	0.000	1427.744	0.000	1713.304	1749.824	0.000	0.000	10729.549	0.000	12479.373
BHUBANESWARI	0.000	0.000	0.000	1593.935	0.000	1593.935	0.000	0.000	0.000	16921.919	0.000	16921.919
JGN. AREA	**531.669**	**0.000**	**0.000**	**3350.646**	**0.000**	**3882.315**	**3904.697**	**0.000**	**0.000**	**30554.087**	**0.000**	**34458.784**
BHARATPUR	306.673	0.000	0.000	1016.526	0.000	1323.199	3176.845	0.000	0.000	5405.983	0.000	8582.828
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**306.673**	**0.000**	**0.000**	**1016.526**	**0.000**	**1323.199**	**3176.845**	**0.000**	**0.000**	**5405.983**	**0.000**	**8582.828**
LINGARAJ OCP/AREA	**115.063**	**0.000**	**13.465**	**1141.058**	**12.090**	**1281.676**	**1320.184**	**0.000**	**188.197**	**10178.266**	**209.934**	**11896.581**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**17.807**	**8.264**	**26.071**	**0.000**	**0.000**	**0.000**	**3428.945**	**70.290**	**3499.235**
HINGULA	61.032	0.000	0.000	1226.773	0.000	1287.805	536.338	0.000	0.000	7372.052	0.000	7908.390
BALRAM	159.960	0.000	0.000	1207.564	0.000	1367.524	1602.286	0.000	0.000	12991.812	0.000	14594.098
HINGULA AREA	**220.992**	**0.000**	**0.000**	**2434.337**	**0.000**	**2655.329**	**2138.624**	**0.000**	**0.000**	**20363.864**	**0.000**	**22502.488**
LAJKURA	149.400	0.000	0.000	791.854	0.800	942.054	1157.475	0.000	0.250	6845.588	10.590	8013.903
SAMLESWARI	21.795	0.000	13.254	0.000	0.000	35.049	419.979	0.000	214.320	3969.756	0.000	4604.055
IBV. AREA	**171.195**	**0.000**	**13.254**	**791.854**	**0.800**	**977.103**	**1577.454**	**0.000**	**214.570**	**10815.344**	**10.590**	**12617.958**
BELPAHAR	102.968	0.000	0.000	310.064	164.642	577.674	701.651	0.000	33.237	2723.677	912.316	4370.881
LAKHANPUR	452.333	0.000	1.225	2274.763	89.348	2817.669	2736.942	0.000	151.216	34361.780	1065.213	38315.151
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**555.301**	**0.000**	**1.225**	**2584.827**	**253.990**	**3395.343**	**3438.593**	**0.000**	**184.453**	**37085.457**	**1977.529**	**42686.032**
BASUNDHARA(W)	34.650	0.000	13.909	71.237	0.000	119.796	297.810	0.000	107.872	71.237	0.000	476.919
KULDA	0.000	0.000	1.315	1023.708	127.105	1152.128	0.000	0.000	100.602	13280.932	1846.657	15228.191
GARJANBAHAL	137.730	0	71.782	522.288	43.622	775.422	1557.836	0.000	658.631	4501.28	295.381	7013.130
BASUNDHARA	**172.380**	**0.000**	**87.006**	**1617.233**	**170.727**	**2047.346**	**1855.646**	**0.000**	**867.105**	**17853.451**	**2142.038**	**22718.240**
TOTAL MCL	**2073.273**	**0.000**	**114.950**	**12954.288**	**445.871**	**15588.382**	**17412.043**	**0.000**	**1454.325**	**135685.397**	**4410.381**	**158962.15**
						8528.927						**158962.143**

Figs. in '000

DEPT. & CONTRACTUAL COAL PRODUCTION :-2020 -21

PROJECT/AREA	FEBRUARY'2021						PROGRESSIVE FEBRUARY'2021					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	338.027	249.888	587.915	587.915	2.900	0.000	3089.569	1684.106	4773.675	4776.575
ANANTA	19.824	337.125	623.024	111.656	734.680	1091.629	151.272	1174.297	5289.755	544.486	5834.241	7159.810
BHUBANESWARI	0.000	0.000	2191.734	0.000	2191.734	2191.734	0.000	0.000	26160.418	0.000	26160.418	26160.418
JGN. AREA	**19.824**	**337.125**	**3152.785**	**361.544**	**3514.329**	**3871.278**	**154.172**	**1174.297**	**34539.742**	**2228.592**	**36768.334**	**38096.803**
BHARATPUR	87.680	0.000	980.044	86.379	1066.423	1154.103	194.220	0.000	4354.965	1175.209	5530.174	5724.394
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**87.680**	**0.000**	**980.044**	**86.379**	**1066.423**	**1154.103**	**194.220**	**0.000**	**4354.965**	**1175.209**	**5530.174**	**5724.394**
LINGARAJ OC/AREA	**13.395**	**503.600**	**514.833**	**233.252**	**748.085**	**1265.080**	**19.408**	**5643.940**	**4744.470**	**1289.806**	**6034.276**	**11697.624**
KANIHA OC/AREA	**0.000**	**0.000**	**665.472**	**0.000**	**665.472**	**665.472**	**0.000**	**0.000**	**7252.302**	**0.000**	**7252.302**	**7252.302**
HINGULA	0.000	558.183	220.324	0.000	220.324	778.507	0.000	3918.273	1216.387	0.000	1216.387	5134.660
BALRAM	183.446	378.257	209.126	0.000	209.126	770.829	535.817	4489.613	209.126	0.000	209.126	5234.556
HINGULA AREA	**183.446**	**936.440**	**429.450**	**0.000**	**429.450**	**1549.336**	**535.817**	**8407.885**	**1425.513**	**0.000**	**1425.513**	**10369.215**
LAJKURA	0.000	216.552	416.213	5.096	421.309	637.861	0.000	357.075	3392.874	122.845	3515.719	3872.794
SAMLESWARI	0.000	267.225	0.000	0.000	0.000	267.225	24.632	1834.495	0.000	50.148	50.148	1909.275
IBV. AREA	**0.000**	**483.777**	**416.213**	**5.096**	**421.309**	**905.086**	**24.632**	**2191.570**	**3392.874**	**172.993**	**3565.867**	**5782.069**
BELPAHAR	2.807	133.733	995.977	0.000	995.977	1132.517	230.737	416.233	5228.119	0.000	5228.119	5875.089
LAKHANPUR	0.000	129.884	1113.721	0.000	1113.721	1243.6050	0.000	2894.621	17186.960	2.826	17189.786	20084.407
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	**2.807**	**263.617**	**2109.698**	**0.000**	**2109.698**	**2376.122**	**230.737**	**3310.854**	**22415.079**	**2.826**	**22417.905**	**25959.496**
BASUNDHARA(W)	0.000	85.268	0.000	0.0000	0.000	85.268	0.000	567.090	0.000	0.000	0.000	567.090
KULDA	0.000	55.077	855.006	0.0000	855.006	910.083	0.000	922.908	13073.276	0.000	13073.276	13996.184
GARJANBAHAL	0.000	787.908	304.100	0.0000	304.100	1092.008	0.000	7646.332	2729.920	0.000	2729.920	10376.252
BASUN AREA	**0.000**	**928.253**	**1159.106**	**0.000**	**1159.106**	**995.351**	**0.000**	**9136.330**	**15803.196**	**0.000**	**15803.196**	**14563.274**
TOTAL MCL	**307.152**	**3452.813**	**9427.601**	**686.271**	**10113.872**	**13873.837**	**1158.986**	**29864.876**	**93928.140**	**4869.427**	**98797.567**	**129821.429**
						13873.837						129821.43
						0.000						0.000

Coal Exposure Status Fig in 000'Te		As on	As on	As on	As on	As on
		1.04.2019	01.04.2020	01.02.2021	01.03.2021	01.04.2021
PROJECT\AREA		April	April	February	March	April
JAGANNATH	*Extractable*	*50*	*100*	*200*	*120*	*130*
	Total	120	200	250	150	160
ANANTA	*Extractable*	*205*	*228*	*313*	*290*	*258*
	Total	228	253	348	323	287
JAGANNATH AREA	***Extractable***	***2155***	***2517***	***513***	***410***	***388***
	Total	**2387**	**2881**	**598**	**473**	**447**
BHUBANESWARI	***Extractable***	***1900***	***2189***	***755***	***1066***	***2108***
	Total	**2039**	**2428**	**1831**	**2006**	**2185**
BHARATPUR AREA	***Extractable***	***50***	***40***	***390***	***445***	***114***
	Total	**573**	**50**	**390**	**445**	**285**
LINGARAJ	***Extractable***	***823***	***830***	***500***	***600***	***670***
	Total	**866**	**890**	**570**	**690**	**850**
KANIHA	***Extractable***	***330***	***558***	***915***	***730***	***475***
	Total	**446**	**630**	**955**	**775**	**530**
HINGULA	*Extractable*	*150*	*100*	*200*	*200*	*260*
	Total	180	130	250	220	280
BALRAM	*Extractable*	*430*	*480*	*320*	*420*	*380*
	Total	475	508	380	450	420
HINGULA AREA	***Extractable***	***580***	***580***	***520***	***620***	***640***
	Total	**655**	**638**	**630**	**670**	**700**
LAJKURA	*Extractable*	*433*	*10*	*277*	*726*	*311*
	Total	481	107	*308*	*908*	*366*
SAMLESWARI	*Extractable*	*220*	*100*	*200*	*250*	*250*
	Total	220	122	200	250	250
IB VALLEY AREA	***Extractable***	***653***	***110***	***477***	***976***	***561***
	Total	**701**	**229**	**508**	**1158**	**616**
BELPAHAR	*Extractable*	*136*	*318*	*742*	*369*	*666*
	Total	151	363	905	410	833
LAKHANPUR	*Extractable*	*1555*	*2044*	*2115*	*2825*	*2899*
	Total	1944	2555	2644	3531	3624
LAKHANPUR AREA	***Extractable***	***1691***	***2362***	***2857***	***3194***	***3565***
	Total	**2095**	**2918**	**3549**	**3941**	**4457**
Mahalaxmi Area	***Extractable***	***60***	***27***	***12***	***180***	***165***
	Total	**70**	**30**	**15**	**200**	**275**
KULDA	*Extractable*	*905*	*1472*	*2257*	*1905*	*1243*
	Total	1166	1840	2821	2381	1554
GARJANBAHAL OCP	*Extractable*	*238*	*408*	*746*	*796*	*187*
	Total	263	628	861	885	208
BAS.& GARJ. AREA	***Extractable***	***1203***	***1907***	***3003***	***2701***	***1430***
	Total	**1499**	**2498**	**3682**	**3266**	**1762**
TAL.Coalfield	***Extractable***	***3938***	***4525***	***3593***	***3871***	***4395***
	Total	***4927***	***5089***	***4974***	***5059***	***4997***
IB. Coalfields	***Extractable***	***3547***	***4379***	***6349***	***7051***	***5721***
	Total	***4295***	***5645***	***7754***	***8565***	***7110***
TOTAL MCL	***Extractable***	***7485***	***8904***	***9942***	***10922***	***10116***
	Total	**9222**	**10734**	***12728***	***13624***	***12107***

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISIONAL)						
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2020-21			2019-20	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'20	DESPATCH	13240	11648	88	12526	-7.0
	OFF-TAKE	13240	11648	88	12526	-7.0
MAY'20	DESPATCH	14700	10255	70	12819	-20.0
	OFF-TAKE	14700	10255	70	12819	-20.0
JUN'20	DESPATCH	14170	10848	77	12493	-13.2
	OFF-TAKE	14170	10849	77	12494	-13.2
I QTR.	**DESPATCH**	**42110**	**32752**	**78**	**37838**	**-13.4**
	OFF-TAKE	**42110**	**32753**	**78**	**37838**	**-13.4**
JUL'20	DESPATCH	14250	11501	81	10576	8.7
	OFF-TAKE	14250	11502	81	10576	8.7
AUG.20	DESPATCH	13910	11512	83	8196	40
	OFF-TAKE	13910	11512	83	8197	40
SEP. 20	DESPATCH	13520	12013	89	7348	63
	OFF-TAKE	13520	12013	89	7348	63
II QTR	**DESPATCH**	**41680**	**35027**	**84**	**26120**	**34**
	OFF-TAKE	**41680**	**35027**	**84**	**26121**	**34**
OCT.20	DESPATCH	14420	12381	86	7906	57
	OFF-TAKE	14420	12381	86	7906	57
NOV. 20	DESPATCH	14180	12518	88	10007	25
	OFF-TAKE	14180	12518	88	10008	25
DEC. 20	DESPATCH	15150	13692	90	12357	11
	OFF-TAKE	15150	13692	90	12358	11
III QTR	**DESPATCH**	**43750**	**38591**	**88**	**30270**	**27**
	OFF-TAKE	**43750**	**38592**	**88**	**30271**	**27**
JAN.21	DESPATCH	15350	13241	86	13416	-1
	OFF-TAKE	15350	13241	86	13416	-1
FEB. 21	DESPATCH	14220	12436	87	12983	-4
	OFF-TAKE	14220	12436	87	12983	-4
IV QTR	**DESPATCH**	**29570**	**25677**	**87**	**26399**	**-3**
	OFF-TAKE	**29570**	**25677**	**87**	**26399**	**-3**
APR'20- Feb'21	**DESPATCH**	**157110**	**132047**	**84**	**120627**	**9.5**
	OFF-TAKE	**157110**	**132049**	**84**	**120629**	**9.5**

Total Progressive despatch of MCL includes 177707.35 tes of OCPL coal & 448998.62 tes of Talabira coal has been sold by MCL which is not included in the total despatch.

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL'20	DESPATCH	41	341	2641	1988	2	968	761	3619	315	972	11648
	OFFTAKE	41	341	2641	1988	2	968	761	3619	315	972	11648
MAY'20	DESPATCH	16	370	2211	1987	5	968	788	2849	278	783	10255
	OFFTAKE	16	370	2211	1987	5	968	788	2849	278	783	10255
JUN'20	DESPATCH	14	430	2525	2191	5	933	683	3023	209	836	10848
	OFFTAKE	14	430	2525	2191	6	933	683	3023	209	836	10849
I QTR.	**DESPATCH**	**72**	**1141**	**7377**	**6165**	**12**	**2869**	**2232**	**9490**	**802**	**2592**	**32752**
	OFFTAKE	**72**	**1141**	**7377**	**6165**	**13**	**2869**	**2232**	**9490**	**802**	**2592**	**32753**
JUL'20	DESPATCH	16	457	2610	2202	2	1102	664	3134	218	1097	11501
	OFFTAKE	16	457	2610	2202	2	1102	664	3134	218	1097	11502
AUG.20	DESPATCH	7	462	2351	2647	5	1109	586	3220	236	861	11512
	OFFTAKE	7	462	2351	2647	6	1108	586	3229	236	861	11512
SEP. 20	DESPATCH	8	467	2314	2846	10	1116	521	3367	236	1129	12013
	OFFTAKE	8	467	2314	2846	10	1116	521	3367	236	1129	12013
II QTR	**DESPATCH**	**31**	**1386**	**7274**	**7695**	**17**	**3326**	**1770**	**9731**	**690**	**3107**	**35027**
	OFFTAKE	**31**	**1386**	**7274**	**7695**	**18**	**3326**	**1770**	**9731**	**690**	**3107**	**35027**
OCT.20	DESPATCH	59	572	2579	3101	2	980	636	3249	328	876	12381
	OFFTAKE	59	572	2579	3101	2	980	636	3249	328	876	12381
NOV. 20	DESPATCH	94	593	2371	3082	1	1213	584	3315	511	754	12518
	OFFTAKE	94	593	2371	3082	2	1213	584	3315	511	754	12518
DEC. 20	DESPATCH	56	683	2619	3151	3	908	798	4018	690	768	13692
	OFFTAKE	56	683	2619	3151	3	908	798	4018	690	768	13692
III QTR	**DESPATCH**	**209**	**1847**	**7568**	**9335**	**6**	**3101**	**2017**	**10582**	**1528**	**2399**	**38591**
	OFFTAKE	**209**	**1847**	**7568**	**9335**	**7**	**3101**	**2017**	**10582**	**1528**	**2399**	**38592**
JAN.21	DESPATCH	30	542	2599	2630	8	964	714	4044	794	916	13241
	OFFTAKE	30	542	2599	2630	8	964	714	4044	794	916	13241
FEB. 20	DESPATCH	71	799	2574	2048	9	904	738	3628	723	942	12436
	OFFTAKE	71	799	2574	2048	9	904	738	3628	723	942	12436
IV QTR	**DESPATCH**	**102**	**1341**	**5173**	**4678**	**17**	**1868**	**1452**	**7672**	**1517**	**1857**	**25677**
	OFFTAKE	**102**	**1341**	**5173**	**4678**	**17**	**1868**	**1452**	**7672**	**1517**	**1857**	**25677**
APR'20- Feb'21	DESPATCH	414	5715	27391	27873	52	11163	7472	37475	4537	9954	132047
	OFFTAKE	414	5715	27391	27873	54	11163	7472	37475	4537	9954	132049

MONTHWISE GRADEWISE DESPATCH IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-20		2	0			3748	2285	5288	325	11648
May-20		5				2991	1954	4711	595	10255
Jun-20		5	0	0	0	3133	1796	5053	860	10848
Qtr-I	**0**	**12**	**0**	**0**	**0**	**9871**	**6036**	**15052**	**1781**	**32752**
Jul-20		2	0	0	0	3300	2115	5148	936	11501
Aug-20		5	0	0	0	3398	2081	5187	841	11512
Sep-20		10	0	0	0	3576	2117	5108	1201	12013
Qtr-II	**0**	**17**	**0**	**0**	**0**	**10275**	**6313**	**15443**	**2978**	**35027**
Oct-20		2	0	0	8	3438	1852	5831	1251	12381
Nov-20		1	0	0	4	3766	2207	5624	915	12518
Dec-20		3	0	0	8	4226	2521	5945	989	13692
Qtr-III	**0**	**6**	**0**	**0**	**19**	**11430**	**6579**	**17400**	**3156**	**38591**
Jan-21		8			4	4245	2708	5488	788	13241
Feb-20		9			7	3761	2639	5271	749	12436
Mar-20										0
Qtr-IV	**0**	**17**	**0**	**0**	**11**	**8006**	**5347**	**10759**	**1537**	**25677**
APR'20- JAN'21	**0**	**52**	**0**	**0**	**31**	**39583**	**24275**	**58655**	**9452**	**132047**

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	G15 (2801-3100)	TOTAL
Apr-20		2	0			3748	2285	5288	325	11648
May-20		5				2991	1954	4711	595	10255
Jun-20		6	0	0	0	3133	1796	5053	860	10849
Qtr-I	**0**	**13**	**0**	**0**	**0**	**9871**	**6036**	**15052**	**1781**	**32753**
Jul-20		2	0	0	0	3300	2115	5148	936	11502
Aug-20		6	0	0	0	3398	2081	5187	841	11512
Sep-20		10	0	0	0	3576	2117	5108	1201	12013
Qtr-II	**0**	**18**	**0**	**0**	**0**	**10275**	**6313**	**15443**	**2978**	**35027**
Oct-20		2	0	0	8	3438	1852	5831	1251	12381
Nov-20		2	0	0	4	3766	2207	5624	915	12518
Dec-20		3	0	0	8	4226	2521	5945	989	13692
Qtr-III	**0**	**7**	**0**	**0**	**19**	**11430**	**6579**	**17400**	**3156**	**38592**
Jan-21		8			4	4245	2708	5488	788	13241
Feb-20		9			7	3761	2639	5271	749	12436
Mar-20										0
Qtr-IV	**0**	**17**	**0**	**0**	**11**	**8006**	**5347**	**10759**	**1537**	**25677**
APR'20- JAN'21	**0**	**54**	**0**	**0**	**31**	**39583**	**24275**	**58655**	**9452**	**132049**

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2020-21				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-20	8041	0	0	3608	11648
May-20	6197	12	0	4047	10255
Jun-20	6047	18	0	4783	10848
Qtr-I	**20285**	**29**	**0**	**12438**	**32752**
Jul-20	6900	6	0	4595	11501
Aug-20	6855	28	0	4629	11512
Sep-20	6968	11	0	5035	12013
Qtr-II	**20723**	**45**	**0**	**14259**	**35027**
Oct-20	6650	16	0	5715	12381
Nov-20	6366	20	0	6132	12518
Dec-20	7491	13	0	6188	13692
Qtr-III	**20507**	**49**	**0**	**18035**	**38592**
Jan-21	7771	11	0	5459	13241
Feb-20	7843	22	0	4571	12436
Qtr-IV	**15614**	**33**	**0**	**10029**	**25677**
APR'20- Feb'21	**77129**	**157**	**0.0**	**54761**	**132047**

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2020-21				
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-20	7467	2683	1382	116	11648
May-20	6286	2423	1428	117	10255
Jun-20	7155	2219	1377	97	10848
Qtr-I	**20909**	**7326**	**4187**	**330**	**32752**
Jul-20	7549	2729	1107	115	11501
Aug-20	7698	2577	1146	91	11512
Sep-20	7732	3134	1058	90	12013.2
Qtr-II	**22979**	**8440**	**3311**	**296**	**35027**
Oct-20	8008	3146	1130	98	12381
Nov-20	8181	3159	1059	120	12518
Dec-20	8867	3453	1253	120	13692
Qtr-III	**25055**	**9757**	**3442**	**337**	**38591**
Jan-21	8735	2997	1395	114	13241
Feb-20	8824	2498	1219	95	12436
Qtr-IV	**17362**	**5494**	**2614**	**207**	**25677**
APR'20- Feb'21	**86305**	**31017**	**13554**	**1171**	**132047**

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF FEB'21

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading competion time) (In Hrs)
FEBRUARY 2021	LOCM-1	76	2:45
	LOCM-2	13	2:19
	LOCM-3	112	2:56
	BOCM-1	23	2:06:44
	BOCM-2	107	2:43:19
	BOCM-3	119	2:39
	BOCM-6	107	2:45
	BOCM-7	91	2:45
	KANIKA	175	2:40
	SARGDEGA	195	2:36
	SPUR-1	139	1:15
	SPUR-2	124	1:14
	SPUR-3	76	3:48
	SPUR-4	75	3:43
	SPUR-5	155	2:03
	SPUR-6	154	1:56
	SPUR-7	63	2:59
	SPUR-8	60	2:59
	SPUR 9	87	2:26
	BPR SILO	87	1:31
	LINGARAJ	89	2:47
	DEULBERA	96	4:00
	LINGARAJ SILO	106	1:17

QUALITY CONTROL

FEB' 2021

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

Qty. in 000 Tes.

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	92.710	56.000	33.53
BHARATPUR	BHARATPUR OCP	MGR	292.000	197.371	197.473	67.63
TOTAL			459.000	290.081	253.473	55.22

S2 - STATUS REPORT OF F/Bs

Qty. in 000 Tes.

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	445.625	5.096	3.05
	SAMLESWARI	LOCM I, II	83.000	353.523	0.000	0.00
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	1085.225	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	85.968	0.000	0.00
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1117.409	0.000	0.00
JAGANNATH	JAGANNATH	JAG- I, II, III, IV ,ROAD	655.000	333.791	180.426	27.55
	ANANTA	JAG- V, VI, ROAD	583.000	785.062	68.267	11.71
HINGULA	HINGULA	SPUR-VII, VIII, IX, ROAD	167.00	490.190	0.000	0.00
	BALRAM	SPUR-VII, VIII, IX, ROAD	333.00	451.432	0.000	0.00
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	903.926	61.852	12.37
TOTAL			2905.00	6052.151	315.641	10.87
TOTAL MCL			3364.00	6342.232	569.114	16.92

MONTHLY DIGEST FOR THE MONTH OF FEBRUARY 2021

HIGHLIGHTS OF QUALITY PERFORMANCE:		
COMPLAINTS :- 2 (TWO)		
NUMBER OF COMPLAINTS IN AREAS :- JAGANNATH, BHUBANESWARI & LINGARAJ AREA		
COMPLAINANT NAME	**NATURE OF COMPLAINT**	**ACTION TAKEN**
NTPC Limited	Sustained slippage in quality from LOCP to TSTPS	The weighted average grade of coal supplied to TSTPS Kaniha from Lingaraj OCP (from July-20 to Nov-20) was within the declared grade (G-13) and in the month of Dec-20 & Jan-21, the weighted average grade of the coal supplied from LOCP fall under G-12 grade which is above the declared grade of the siding. Further, the grade conformity of coal supplied to TSTPS Kaniha in the month of Dec-20 & Jan-21 is more than 90%. Therefore the complaint of the consumer is not correct.
Haldia Energy Limited	Inferior coal quality received in rakes loaded from Talcher Sidings	The Consumer has presented analysis results of coal samples other than Consumer's part of sample collected by 3rd party agency. However, based on the analysis results of MCL part of 3rd party samples of the rakes dispatched to the Consumer (analyzed in NABL accredited laboratory as per IS 1350 (Part-1) & ASTM (D5865-13), the weighted average grade of coal dispatched to HEL from sidings of Jagannath Area is within the declared grade of respective sidings. As the coal is being dispatched on as produced basis (directly from the mine to dispatch points, without any processing), grade variation is probable. However, on a daily/ monthly/ quarterly, or annual basis, the weighted average grade of coal falls within the declared grade. It is also assured that MCL always strives hard to deliver coal of declared grade to all its consumers within minimum grade variation

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JANUARY '2021	0	1	0	1	0	1	0	3
FEBRUARY '2021	0	2	0	0	0	0	0	2

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
JANUARY '2021	0	1	0	1	0	1	0	3
FEBRUARY '2021	0	2	0	0	0	0	0	2

INSPECTION DURING THE MONTH :- FEBRUARY 2021
Samples were collected at the following projects/ Sidings of MCL during January 2021:
Siding No 03, Bhubaneswari OCP, Bhubaneswari Area
Siding No 04, Bhubaneswari OCP, Bhubaneswari Area
Bhubaneswari OCP, Bhubaneswari Area
MGR Siding-1, Kaniha OCP, Kaniha Area
BOCM 03, UTLS, Lakhanpur Area
BOCM 07, Lakhanpur Area

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		FEB. 2021					PROG. FEB. 2021				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	333.503	0.000	333.503	0.000	0.000	3238.355	0.000	3238.355
FEEDER BREAKERS	B	315.641	0.000	0.000	0.000	315.641	3943.600	0.000	0.000	0.000	3943.600
SURFACE MINER	C	6543.147	1767.759	3475.885	0.000	11786.791	60196.585	22161.438	42506.921	0.000	124864.944
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	6858.788	1767.759	3809.387	0.000	12435.935	64140.185	22161.438	45745.276	0.000	132046.899
TOTAL DESPATCH	E	6858.788	1767.759	3809.387	0.000	12435.935	64140.185	22161.438	45745.276	0.000	132046.899
AGE OF SUPPLY OF SIZED COAL	F=(D/E)X100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING

MONTH FEB. 2021

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	315.641	6543.147	6858.788	0.000	0.000	1767.759	1767.759	0.000	0.000	8626.547
OTHER MODES (ROAD+BELT+MGR)	B	253.473	1577.011	1830.484	0.000	0.000	1898.874	1898.874	0.000	80.030	3809.387
TOTAL	C=(A+B)	569.114	8120.158	8689.272	0.000	0.000	3666.633	3666.633	0.000	80.030	12435.935
TOTAL DESPATCH	D	569.114	8120.158	8689.272	0.000	0.000	3666.633	3666.633	0.000	80.030	12435.935
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

ANALYSIS OF CIMFR RESULTS (Based on no of samples)

MONTH	FEBRUARY'21							APRIL'20-FEBRUARY'21						
AREA	NO OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
		NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	163	57	35%	63	39%	43	26%	2,347	502	21%	1,161	49%	684	29%
BHUBANESWARI	200	89	45%	48	24%	63	32%	1,552	489	32%	485	31%	578	37%
BHARATPUR	58	37	64%	11	19%	10	17%	401	148	37%	241	60%	12	3%
LINGARAJ	264	65	25%	138	52%	61	23%	1,785	545	31%	796	45%	444	25%
HINGULA	18	5	28%	8	44%	5	28%	501	92	18%	174	35%	235	47%
KANIHA	28	4	14%	24	86%	0	0%	300	66	22%	201	67%	33	11%
IB-VALLEY	117	9	8%	108	92%	0	0%	747	91	12%	609	82%	47	6%
LAKHANPUR	370	140	38%	180	49%	50	14%	2,778	869	31%	1,204	43%	705	25%
BASUNDHARA	7		0%	7	100%	0	0%	532	176	33%	309	58%	47	9%
MAHALAXMI	39	2	5%	37	95%	0	0%	845	177	21%	563	67%	105	12%
ORIENT	11	7	64%	1	9%	3	27%	109	21	19%	19	17%	69	63%
MCL	1,275	415	33%	625	49%	235	18%	11,897	3,176	27%	5,762	48%	2,959	25%

ANALYSIS OF QCI RESULTS (Based on no of samples)

MONTH	FEBRUARY'21							APRIL'20-FEBRUARY'21						
AREA	NO OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
		NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	105	37	35%	31	30%	37	35%	912	350	38%	287	31%	275	30%
BHUBANESWARI	116	48	41%	32	28%	36	31%	738	253	34%	284	38%	201	27%
BHARATPUR	56	22	39%	33	59%	1	2%	546	247	45%	219	40%	80	15%
LINGARAJ	37	10	27%	21	57%	6	16%	388	98	25%	139	36%	151	39%
HINGULA	50	13	26%	26	52%	11	22%	1,096	290	26%	228	21%	578	53%
TALCHER	3	2	67%	1	33%	0	0%	17	10	59%	1	6%	6	35%
IB-VALLEY	94	3	3%	91	97%	0	0%	874	215	25%	507	58%	152	17%
LAKHANPUR	124	37	30%	66	53%	21	17%	1,998	737	37%	749	37%	512	26%
BASUNDHARA	230	57	25%	159	69%	14	6%	2,299	660	29%	1,427	62%	212	9%
MAHALAXMI	10	1	10%	8	80%	1	10%	163	57	35%	90	55%	16	10%
ORIENT	2	1	50%	0	0%	1	50%	2	1	50%	0	0%	1	50%
MCL	827	231	28%	468	57%	128	15%	9,033	2,918	32%	3,931	44%	2,184	24%

ANALYSIS OF CIMFR & QCI RESULTS (Based on no of samples)

MONTH	FEBRUARY'21							APRIL'20-FEBRUARY'21						
AREA	NO OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		NO.OF SAMPLES RESULT RECEIVED	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
		NO.	%	NO.	%	NO.	%		NO.	%	NO.	%	NO.	%
JAGANNATH	268	94	35%	94	35%	80	30%	3,259	852	26%	1,448	44%	959	29%
BHUBANESWARI	316	137	43%	80	25%	99	31%	2,290	742	32%	769	34%	779	34%
BHARATPUR	114	59	52%	44	39%	11	10%	947	395	42%	460	49%	92	10%
LINGARAJ	301	75	25%	159	53%	67	22%	2,173	643	30%	935	43%	595	27%
HINGULA	68	18	26%	34	50%	16	24%	1,597	382	24%	402	25%	813	51%
KANIHA	31	6	19%	25	81%	0	0%	317	76	24%	202	64%	39	12%
IB-VALLEY	211	12	6%	199	94%	0	0%	1,621	306	19%	1,116	69%	199	12%
LAKHANPUR	494	177	36%	246	50%	71	14%	4,776	1,606	34%	1,953	41%	1,217	25%
BASUNDHARA	237	57	24%	166	70%	14	6%	2,831	836	30%	1,736	61%	259	9%
MAHALAXMI	49	3	6%	45	92%	1	2%	1,008	234	23%	653	65%	121	12%
ORIENT	13	8	62%	1	8%	4	31%	111	22	20%	19	17%	70	63%
MCL	2,102	646	31%	1,093	52%	363	17%	20,930	6,094	29%	9,693	46%	5,143	25%

STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFREE SENT			REFERRAL LAB
April'20	24	24	49	49	73	73	73	0	IMMT, BHUBNESWAR
May'20	68	68	44	44	112	112	112	0	IMMT, BHUBNESWAR
June'20	31	31	77	77	105	105	105	0	NML JAMESHEDPUR
July'20	104	104	90	90	197	197	197	0	NML JAMESHEDPUR
Aug'20	248	248	141	141	389	389	0	389	IIEST, SHIBPUR
Sep' 20	276	276	200	200	476	476	0	476	CPRI, BANGALORE
Oct' 20	305	305	162	162	467	467	467	0	IMMT, BHUBNESWAR
Nov' 20	336	336	165	165	501	501	0	501	IIEST SHIBPUR
Dec '20	390	390	124	124	514	514	0	514	IICT, HYDERABAD
Jan '21	458	458	192	192	650	650	0	650	NEIST, JORHAT
Total	2240	2240	1244	1244	3484	3484	954	2530	
%	64%	64%	36%	36%		100%	27%	73%	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2530	0	865	1665

STATUS REPORT OF REFEREE SAMPLE (QCI) (2020-21)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'20	0	0	0	0	0	0	0	0	NO SAMPLING BY QCI
May'20	69	69	100	100	169	169	169	0	IICT, HYDERABAD
June'20	71	71	67	67	138	138	0	138	IIEST, SHIBPUR
July'20	78	78	44	44	122	122	122	0	IMMT, BHUBANESWAR
Aug'20	116	116	100	100	216	216	0	216	IIEST, SHIBPUR
Sep' 20	177	177	172	172	349	349	0	349	IICT, HYDERABAD
Oct' 20	256	256	247	247	503	503	0	503	IICT, HYDERABAD
Nov' 20	279	279	266	266	545	545	0	545	IMMT, BHUBANESWAR
Dec' 20	254	254	236	236	490	490	0	490	IICT, HYDERABAD
Jan '20	248	248	242	242	490	490	0	490	IMMT, BHUBANESWAR
TOTAL	1548	1548	1474	1474	3022	3022	291	2731	
%	51%	51%	49%	49%		100%	10%	90%	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY 2020-21

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2731	138	1068	1525

FINANCE

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Feb 2021
(Underground)

	PARTICULARS	Feb 20 (Conf)		Prog Feb 20 (Conf)		Feb 21 Budget		Feb 21 Actual		Prog Feb 21 Budget		Prog Feb 21 Actual	
	Total Production - Coal (L Te)	0.742		7.602		0.868		0.453		7.698		4.795	
	Departmental Prodn - Coal (L Te)	0.742		7.602		0.868		0.453		7.698		4.795	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.742**		**7.602**		**0.868**		**0.453**		**7.698**		**4.795**	
	Internal Consumption (L Te)	0.002		0.023		0.003		0.001		0.026		0.019	
	Net Saleable Coal (L Te)	**0.740**		**7.579**		**0.865**		**0.452**		**7.672**		**4.776**	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000		0.000				0.000			
	Composite Production (L Cum)					0.620				5.499			
	Despatch (L Te)	**0.646**		**7.272**		**0.868**		**0.809**		**7.698**		**5.142**	
	Manpower (No.) (End of Month)	3566		3547		3786		3242		3786		3242	
	Manshifts - Actual (Lakh)	0.805		8.661		0.820		0.731		8.975		8.125	
	Manshifts - Adjusted (Lakh)	0.805		8.661		0.820		0.731		8.975		8.125	
	O.M.S. (Te)	0.92		0.86		1.06		0.62		0.86		0.59	
	E.M.S. (Rs)	4259.20		4196.20		4457.05		4064.42		4465.74		4469.39	
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	4768.33	6443.69	22021.15	2905.55	1820.22	2113.55	1740.58	3850.84	20131.46	2624.02	20539.81	4300.63
2	Normal OT	115.46	156.03	1145.70	151.17	106.07	122.62	85.88	189.96	952.88	124.20	812.98	170.21
3	Sunday/Holiday OT (Production)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Sunday/Holiday OT (Maintenance)	107.08	144.70	1101.79	145.37	85.13	98.42	98.48	217.88	936.43	122.06	1006.29	210.70
4a	**Total Sunday/Holiday OT**	**107.08**	**144.70**	**1101.79**	**145.37**	**85.13**	**98.42**	**98.48**	**217.88**	**936.43**	**122.06**	**1006.29**	**210.70**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	-58.44	-78.97	76.91	10.15	7.42	8.58	1.24	2.74	81.62	10.64	50.04	10.48
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	-1546.25	-2089.53	12439.47	1641.31	1589.57	1837.65	996.86	2205.44	17555.58	2288.27	13528.46	2832.59
11	Prov for PRP	42.54	57.49	398.20	52.54	36.37	44.36	49.07	108.35	422.07	55.01	376.24	78.78
12	Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**3428.72**	**4633.41**	**37183.22**	**4906.09**	**3654.78**	**4225.18**	**2971.09**	**6573.21**	**40080.04**	**5224.20**	**36313.74**	**7603.38**
	Area Office	-166.51	-211.60	8454.96	1115.58	814.37	941.47	1595.15	3529.09	8958.07	1167.63	9986.61	2080.79
	HQ Expenses	21.35	28.85	164.43	21.70	19.99	23.11	9.17	20.29	219.89	28.66	100.90	21.13
	Apex Office Expenses	7.23	9.77	76.02	10.03	8.60	10.03	4.53	10.02	76.98	10.03	47.95	10.04
14	**Total Administration**	**-127.93**	**-172.88**	**8695.41**	**1147.30**	**843.04**	**974.61**	**1608.85**	**3559.40**	**9254.94**	**1206.33**	**10134.46**	**2121.96**
15	Explosives	16.16	21.84	230.87	30.46	25.08	28.99	14.22	31.46	222.46	29.00	139.03	29.11
16	Timber	0.00	0.00	18.62	2.46	1.67	1.93	0.00	0.00	18.37	2.39	6.53	1.37
17	POL	24.98	33.76	116.67	15.39	17.22	19.91	11.06	24.47	154.51	20.14	104.06	21.79
18	HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	81.32	109.89	826.35	109.00	132.39	153.05	84.98	188.01	1189.95	155.10	793.15	166.07
20	**Total Stores (15-19)**	**122.46**	**165.49**	**1191.51**	**157.21**	**176.36**	**203.88**	**110.26**	**243.94**	**1585.29**	**206.63**	**1042.77**	**218.34**
21	Power (Incl. GT Sets)	836.36	1130.22	4763.57	628.52	495.56	572.90	312.95	692.37	4580.25	597.01	3360.60	703.64
	Coal Trnsp: Pithead to Siding	1.46	1.97	10.47	1.38	3.32	3.84	53.65	118.69	28.42	3.83	375.18	78.56
	Re-imb of Surface Trnsp Charges	-27.74	-37.49	-312.69	-41.26	-34.08	-39.40	-64.91	-143.61	-302.26	-39.40	-121.39	-25.42
	Evacuation Charges	-32.26	-43.59	-363.59	-47.97	-43.40	-50.17	-40.01	-88.52	-384.95	-50.18	-105.68	-22.13
22	**Net Coal Transport**	**-58.54**	**-79.11**	**-665.81**	**-87.85**	**-74.16**	**-85.73**	**-51.27**	**-113.43**	**-657.79**	**-85.74**	**148.11**	**31.01**
23	Sand Transport	11.26	15.22	14.37	1.90	9.60	11.33	0.00	0.00	107.80	14.05	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	52.59	71.05	266.18	35.12	63.60	73.53	33.58	74.25	699.60	91.19	275.76	57.74
31	Purchased Repairs	41.07	55.50	172.53	22.76	21.89	25.31	17.00	37.61	240.79	31.39	195.28	40.89
32	Workshop Debit	112.79	152.42	730.15	96.34	63.03	72.87	32.64	72.21	693.33	90.37	359.03	75.17
33	Welfare Expenses	1904.77	2574.01	4555.76	601.10	336.79	389.35	252.61	558.87	3704.69	482.88	2625.12	549.65
34	Other Misc. Expenses	-675.38	-912.68	-624.27	-82.37	19.19	22.18	-1724.47	-3815.20	211.09	27.51	-987.47	-206.76
35	CSR	0.00	0.00	1.17	0.15	0.11	0.13	0.00	0.00	1.21	0.16	0.00	0.00
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	3.93	5.31	43.76	5.77	5.21	6.02	4.85	10.73	46.20	6.02	30.96	6.48
39	**Sub-total (13,14,20,21,22 to 38)**	**5652.09**	**7637.86**	**50327.55**	**7432.06**	**5615.20**	**6491.56**	**3568.07**	**7893.96**	**60547.44**	**7892.00**	**53498.36**	**11201.50**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Feb 2021
(Underground)

UG/2

	EXPENDITURE	Feb 20 (Conf)		Prog Feb 20 (Conf)		Feb 21 Budget		Feb 21 Actual		Prog Feb 21 Budget		Prog Feb 21 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	100.23	135.45	116.06	15.31	0.67	0.77	11.15	24.67	7.37	0.96	12.55	2.63
45	Depreciation	148.77	201.04	1203.53	158.80	122.91	142.09	98.21	217.28	1352.01	176.23	1080.31	226.20
46	Prov for Land Reclmn/mine clo plan	-111.90	-151.22	26.49	3.50	16.02	18.52	1.67	3.69	154.90	20.19	162.60	34.05
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	589.55	796.69	2981.59	393.40	211.28	244.25	146.16	323.36	2324.08	302.93	1737.23	363.74
49	Prov for Leave Encashment (Acturial)	51.38	69.43	79.21	10.45	7.27	8.40	5.86	12.96	79.97	10.42	-349.15	-73.11
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64	0.76
51	**Sub-total** (40 to 50)	**778.03**	**1051.39**	**4406.88**	**581.46**	**358.15**	**414.05**	**263.05**	**581.97**	**3918.33**	**510.73**	**2647.18**	**554.27**
52	**Total Cost (39 + 51)**	**6430.12**	**8689.35**	**60734.43**	**8013.51**	**5973.35**	**6905.61**	**3831.12**	**8475.93**	**64465.77**	**8402.73**	**56145.54**	**11755.77**
53	Gross Sale Value of Raw Coal	265.99	359.45	12466.10	1644.82	943.44	1090.68	766.85	1696.57	8367.00	1090.59	6257.37	1310.17
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-20.54**	**-27.76**	**554.98**	**73.23**	**0.00**	**0.00**	**-347.91**	**-769.71**	**0.00**	**0.00**	**-1467.83**	**-307.33**
57	**Sale Value of Production (53 + 56)**	**245.45**	**331.69**	**13021.08**	**1718.05**	**943.44**	**1090.68**	**418.94**	**926.86**	**8367.00**	**1090.59**	**4789.54**	**1002.84**
58	Grade Slippage	801.78	1083.49	-451.41	-59.56	-50.11	-57.93	-0.01	-0.02	-444.13	-57.89	-186.61	-39.07
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	8.10	10.95	79.38	10.47	73.79	85.31	69.63	154.05	654.46	85.31	205.42	43.01
61	Performance Incentives	-5.90	-7.97	-6.17	-0.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal** (57-58+60)	**1049.43**	**1418.15**	**12642.88**	**1668.15**	**967.12**	**1118.06**	**488.56**	**1080.88**	**8577.33**	**1118.00**	**4808.35**	**1006.77**
63	**Profit/Loss on Coal (53 - 49)**	**-5380.69**	**-7271.20**	**-48091.55**	**-6345.37**	**-5006.23**	**-5787.55**	**-3342.56**	**-7395.04**	**-55888.44**	**-7284.73**	**-51337.19**	**-10748.99**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
69	Write back of S.Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**-5380.69**	**-7271.20**	**-48091.55**	**-6345.37**	**-5006.23**	**-5787.55**	**-3342.56**	**-7395.04**	**-55888.44**	**-7284.73**	**-51337.19**	**-10748.99**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Feb 2021
(Opencast)

	PARTICULARS	Feb 20 (Conf)		Prog Feb 20 (Conf)			Feb 21 Budget		Feb 21 Actual		Prog Feb 21 Budget			Prog Feb 21 Actual		
	Total Production - Coal (L Te)	156.149		1203.485			160.733		138.731		1424.309			1298.206		
	Departmental Prodn - Coal (L Te)	0.438		4.247			0.000		1.702		0.000			11.937		
	Hired Prodn - Coal (L Te)	12.260		66.851			8.907		8.280		78.935			50.110		
	Cont Surface Miner - Coal (L Te)	109.329		857.736			114.213		99.114		1012.071			944.119		
	Deptt. Surface Miner - Coal (L Te)	35.122		274.651			37.613		29.632		333.303			292.139		
	Total Revenue - Coal (L Te)	**156.149**		**1203.485**			**160.733**		**138.728**		**1424.309**			**1298.205**		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		0.000			0.000		
	Net Saleable Coal (L Te)	**156.149**		**1203.485**			**160.733**		**138.728**		**1424.309**			**1298.205**		
	Departmental OBR (L Cum)	35.824		169.089			34.301		20.731		272.998			174.120		
	Contr OBR (L Cum)	126.599		892.782			173.236		129.544		1378.915			1356.955		
	Surface Miner - Rejects (L Cum)	5.518		29.567			5.429		5.518		43.221			58.557		
	Total Revenue OBR (L Cum)	**167.941**		**1081.438**			**212.966**		**155.793**		**1695.134**			**1589.532**		
	Total OBR (L Cum)	167.941		1081.438			212.966		155.791		1695.134			1589.532		
	Composite Production (L Cum)	279.476		1941.070			327.775		254.884		2712.498			2516.921		
	Despatch (L Te)	**172.372**		**1195.621**			**160.733**		**126.538**		**1424.309**			**1299.375**		
	Manpower (No.) (End of Month)	0		13270			14395		13697		14395			13697		
	Manshifts - Actual (Lakh)	3.393		34.796			3.456		3.070		35.534			35.793		
	Manshifts - Adjusted (Lakh)	4.109		47.465			3.456		4.318		39.575			41.013		
	O.M.S. (Te)	39.01		25.36			46.51		32.13		35.99			31.65		
	E.M.S. (Rs)	3448.79		4260.39			4644.15		4971.74		4614.89			4369.65		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	7423.50	47.54	75991.75	63.14	39.15	8223.22	51.16	7660.40	57.38	85314.34	59.90	31.45	80512.59	62.02	31.99
2	Normal OT	746.40	4.78	7591.48	6.31	3.91	710.80	4.42	710.04	5.12	6300.43	4.42	2.32	7358.07	5.67	2.92
3	Sunday/Holiday OT (Production)	-69.53	-0.44	7406.16	6.15	3.82	772.34	4.81	840.47	6.06	6844.64	4.81	2.52	9213.01	7.10	3.66
4	Sunday/Holiday OT (Maintenance)	1019.10	6.53	3944.85	3.28	2.03	239.81	1.49	380.45	2.60	2637.91	1.85	0.97	3344.56	2.58	1.33
4a	**Total Sunday/Holiday OT**	**950.57**	**6.09**	**11351.01**	**9.43**	**5.85**	**1012.15**	**6.30**	**1208.92**	**8.66**	**9482.75**	**6.66**	**3.50**	**12557.57**	**9.67**	**4.99**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	12.08	0.08	97.82	0.07	0.05	8.25	0.05	11.13	0.08	90.75	0.06	0.03	105.93	0.08	0.04
8	LLTC/LTC/RRF	-33.63	-0.22	497.62	0.41	0.25	47.00	0.29	48.37	0.35	517.00	0.36	0.19	428.58	0.33	0.17
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	2397.34	15.29	49983.85	41.53	25.75	5819.66	36.21	4923.09	35.49	59760.20	41.96	22.03	54359.82	41.87	21.60
11	Prov for PRP	215.68	291.46	2580.48	340.48	1.33	229.10	264.66	409.30	905.53	2520.10	328.48	0.93	2929.72	613.43	1.16
12	Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**11701.74**	**74.94**	**148074.01**	**123.04**	**76.28**	**16050.18**	**99.86**	**15263.25**	**110.02**	**163985.57**	**115.13**	**60.46**	**159251.28**	**121.99**	**62.88**
	Area Office	4488.25	28.74	57704.78	47.95	29.73	5534.47	34.43	6301.51	45.42	60879.17	42.74	22.44	48328.75	37.23	19.20
	HQ Expenses	3565.03	22.83	27600.70	22.93	14.22	3699.20	23.01	2404.49	17.33	40691.20	28.57	15.00	26449.38	20.37	10.51
	Apex Office Expenses	1561.52	10.00	12034.65	10.00	6.20	1607.33	10.00	1387.32	10.00	14243.09	10.00	5.25	12982.06	10.00	5.16
14	**Total Administration**	**9614.80**	**61.57**	**97340.33**	**80.88**	**50.15**	**10841.00**	**67.45**	**10093.32**	**72.76**	**115813.46**	**81.31**	**42.70**	**87760.19**	**67.60**	**34.87**
15	Explosives	1362.04	8.73	12132.93	10.08	6.25	2207.46	13.73	1524.68	10.99	16208.74	12.70	6.71	16093.73	12.40	6.39
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	4653.94	29.80	28401.81	23.60	14.63	4712.51	29.32	3496.16	25.20	38987.89	27.37	14.37	29771.89	22.93	11.83
18	HEMM Stores	1105.68	7.08	7690.90	6.39	3.96	1353.19	8.42	474.93	3.42	11182.36	7.85	4.12	6560.09	5.05	2.61
19	Other Stores	796.50	5.10	3428.26	2.85	1.77	533.76	3.32	263.60	1.90	4421.44	3.10	1.63	3486.75	2.69	1.39
20	**Total Stores (15-19)**	**7919.14**	**50.72**	**51653.90**	**42.92**	**26.61**	**8806.92**	**54.79**	**5759.27**	**41.51**	**72798.43**	**51.11**	**26.84**	**55912.46**	**43.07**	**22.22**
21	Power (incl. GT Sets)	984.55	6.31	10334.64	8.59	5.32	1459.75	9.08	1000.61	7.21	12092.21	8.49	4.46	10484.73	8.08	4.17
	Coal Trnsp: Pithead to Siding	12604.32	80.72	103635.54	86.11	53.39	14973.74	93.16	13852.24	99.85	132687.56	93.16	48.92	130384.97	100.42	51.80
	Re-imb of Surface Trnsp Charges	-8472.68	-54.26	-85466.63	-71.02	-44.03	-11621.27	-72.30	-10955.56	-78.97	-102980.31	-72.30	-37.97	-110289.76	-84.95	-43.92
	Evacuation Charges	-14859.92	-95.17	-67471.31	-56.06		-8036.65	-50.00	-5605.63	-40.41	-71215.45	-50.00	-26.25	-61416.26	-47.31	-24.40
22	**Net Coal Transport**	**-10727.68**	**-68.70**	**-49302.40**	**-40.97**	**-25.40**	**-4684.18**	**-29.14**	**-2708.95**	**-19.53**	**-41508.20**	**-29.14**	**-15.30**	**-41340.05**	**-31.84**	**-16.43**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.16	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1857.79	11.90	12199.33	10.14	6.28	1666.88	10.36	1266.46	9.13	15556.73	10.92	5.74	12628.46	9.73	5.02
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	6854.48	56.71	59703.94	49.61	30.76	12263.76	76.30	11059.10	79.72	99430.90	69.81	36.66	101747.18	78.39	40.43
30	Other Contracts	6536.88	41.86	50182.64	41.70	25.85	5650.56	35.15	4851.63	34.97	62156.16	43.64	22.91	55072.40	42.42	21.88
31	Purchased Repairs	136.83	0.88	4796.41	3.99	2.47	585.37	3.64	385.07	2.78	6439.07	4.52	2.37	5968.51	4.60	2.37
32	Workshop Debit	1506.47	9.65	11163.68	9.28	5.75	1147.73	7.14	922.46	6.65	12625.03	8.86	4.65	10336.69	7.96	4.11
33	Welfare Expenses	3899.16	24.97	10833.94	9.84	5.48	1171.80	7.29	692.77	4.99	12889.80	9.05	4.75	9256.68	7.13	3.68
34	Other Misc. Expenses	3600.38	23.06	28748.50	23.89	14.81	2987.25	18.59	3845.74	27.72	32859.75	23.07	12.11	45373.89	34.95	18.03
35	CSR	35.23	0.23	653.79	0.54	0.34	51.20	0.32	52.82	0.38	563.20	0.40	0.21	800.13	0.62	0.32
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	789.17	5.05	7173.71	5.96	3.70	964.40	6.00	730.95	5.27	8545.68	6.00	3.15	7796.24	6.01	3.10
39	**Sub-total (13,14,20,21,22 to 38)**	**46709.19**	**299.13**	**443355.78**	**368.39**	**228.41**	**58961.73**	**366.83**	**53214.50**	**383.59**	**574247.99**	**403.18**	**211.70**	**520048.84**	**400.59**	**206.63**

38

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Feb 2021 OC/2 OC/2
(Opencast)

	EXPENDITURE	Feb 20 (Conf)		Prog Feb 20 (Conf)			Feb 21 Budget		Feb 21 Actual		Prog Feb 21 Budget			Prog Feb 21 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	1.45	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.51	0.00	0.00
43	OBR Adjustment	-551.41	-3.53	90140.39	74.90	46.44	-3343.82	-20.80	3960.36	28.55	23691.66	16.63	8.73	-28725.93	-22.13	-11.41
44	Interest	1.55	0.01	27.99	0.02	0.01	107.57	0.67	2.07	0.01	1183.24	0.83	0.44	30.38	0.02	0.01
45	Depreciation	3828.16	24.52	35013.33	29.09	18.04	3819.51	23.76	3151.09	22.71	42014.61	29.50	15.49	39977.12	30.79	15.88
46	Prov for Land Reclmn	1836.52	11.76	6841.51	5.68	3.52	1028.47	6.40	191.45	1.38	9113.50	6.40	3.36	6061.69	4.67	2.41
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	936.05	5.99	9207.27	7.65	4.74	773.64	4.81	647.13	4.66	8510.04	5.97	3.14	6592.09	5.08	2.62
49	Prov for Leave Encashment (Acturial)	-93.79	-0.60	464.07	0.39	0.24	32.38	0.20	11.59	0.08	356.18	0.25	0.13	-1398.63	-1.08	-0.56
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2946.94	2.27	1.17
51	**Sub-total** (40 to 50)	**5958.53**	**38.16**	**141694.56**	**117.74**	**73.00**	**2417.75**	**15.04**	**7963.69**	**57.41**	**84869.23**	**59.59**	**31.29**	**25483.15**	**19.63**	**10.13**
52	**Total Cost (39 + 51)**	**52667.72**	**337.29**	**585050.34**	**486.13**	**301.41**	**61379.48**	**381.87**	**61178.19**	**440.99**	**659117.22**	**462.76**	**242.99**	**545531.99**	**420.22**	**216.75**
53	**Gross Sale Value of Raw Coal**	**117283.63**	**751.10**	**1166850.07**	**969.56**	**601.14**	**147639.62**	**918.54**	**111865.82**	**806.37**	**1308284.65**	**918.54**	**482.32**	**1177259.43**	**903.06**	**465.81**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**5237.17**	**33.54**	**10179.13**	**8.46**	**5.24**	**0.00**	**0.00**	**9296.24**	**67.01**	**0.00**	**0.00**	**0.00**	**16416.44**	**12.65**	**6.52**
57	**Sale Value of Production (53 + 56)**	**122520.80**	**784.64**	**1177029.20**	**978.02**	**606.38**	**147639.62**	**918.54**	**121162.06**	**873.38**	**1308284.65**	**918.54**	**482.32**	**1188775.92**	**915.71**	**472.33**
58	Grade Slipage	-6141.57	-39.33	-45026.11		-23.20	-3028.35	-18.84	-2065.22	-14.89	-26834.90	-18.84	-9.89	-22079.26	-17.01	-8.77
59	Silo Charges & Incentive	61.63	0.39	544.38	0.45	0.28	63.64	0.40	256.03	1.85	563.96	0.40	0.21	2169.55	1.67	0.86
60	Addl Crushing Charges	11483.02	73.54	103865.42	86.30	53.51	13645.66	84.90	10508.17	75.75	120918.76	84.90	44.58	112988.82	87.03	44.89
61	Performance Incentives	-59.00	-0.38	-100.00	-0.08	-0.05	0.00	0.00	34.66	0.25	0.00	0.00	0.00	1280.43	0.99	0.51
62	**Net S. Value of R. Coal** (57-58+60)	**127864.88**	**818.86**	**1236312.89**	**1027.28**	**636.92**	**158320.57**	**984.99**	**129895.70**	**936.33**	**1402932.47**	**984.99**	**517.21**	**1283135.52**	**988.39**	**509.82**
63	**Profit/Loss on Coal (53 - 49)**	**75197.16**	**481.57**	**651262.55**	**541.15**	**335.52**	**96941.09**	**603.12**	**68717.51**	**495.34**	**743815.25**	**522.23**	**274.22**	**737603.53**	**568.17**	**293.07**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	-10.82	-0.07	0.01	0.00	0.00	4.25	0.03	0.00	0.00	46.75	0.03	0.02	0.00	0.00	0.00
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00	0.00	10416.67	64.81	0.00	0.00	114583.37	80.45	42.24	0.00	0.00	0.00
67	Dividend from Mutual Fund & Tax free Bond	0.00	0.00	0.00	0.00	0.00	1166.68	7.26	0.00	0.00	12833.48	9.01	4.73	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**-10.82**	**-0.07**	**0.01**	**0.00**	**0.00**	**11587.60**	**72.09**	**0.00**	**0.00**	**127463.60**	**89.49**	**46.99**	**0.00**	**0.00**	**0.00**
69	Write back of S.Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	118.63	0.76	5074.51	4.22	2.61	0.00	0.00	-52.16	-0.38	0.00	0.00	0.00	-573.75	-0.44	-0.23
74	Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**75304.97**	**482.26**	**656337.07**	**545.36**	**338.13**	**108528.69**	**675.21**	**68665.35**	**494.96**	**871278.85**	**611.72**	**321.21**	**737029.78**	**567.73**	**292.84**

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Mahanadi Coalfields Limited OA/1 OA/1

Sambalpur

Confirmed Working Result - Feb 2021

(Overall)

	PARTICULARS	Feb 20 (Conf)		Prog Feb 20 (Conf)			Feb 21 Budget		Feb 21 Actual		Prog Feb 21 Budget			Prog Feb 21 Actual		
	Total Production - Coal (L Te)	156.691		1211.087			161.601		139.184		1432.007			1303.001		
	Departmental Prodn - Coal (L Te)	1.160		11.849			0.868		2.155		7.688			16.632		
	Hired Prodn - Coal (L Te)	12.260		66.851			9.907		8.260		78.935			59.110		
	Cont Surface Miner - Coal (L Te)	108.328		857.736			114.213		99.114		1012.071			944.119		
	Deptt. Surface Miner - Coal (L Te)	35.122		274.651			37.613		29.632		333.303			282.139		
	Total Revenue - Coal (L Te)	**156.891**		**1211.087**			**161.601**		**139.181**		**1432.007**			**1303.000**		
	Internal Consumption (L Te)	0.002		0.023			0.003		0.001		0.026			0.019		
	Net Saleable Coal (L Te)	**156.889**		**1211.064**			**161.598**		**139.180**		**1431.981**			**1302.981**		
	Departmental OBR (L Cum)	35.824		169.089			34.301		20.731		272.998			174.120		
	Contr OBR (L Cum)	126.599		892.782			173.236		129.544		1378.915			1356.855		
	Surface Miner - Rejects (L Cum)	5.518		29.567			5.429		5.518		43.221			58.557		
	Total Revenue OBR (L Cum)	**167.941**		**1081.438**			**212.966**		**155.793**		**1695.134**			**1589.532**		
	Total OBR (L Cum)	167.941		1081.438			212.966		155.791		1695.134			1589.532		
	Composite Production (L Cum)	280.006		1946.500			328.395		255.209		2717.996			2520.246		
	Despatch (L Te)	**173.018**		**1202.893**			**161.601**		**127.347**		**1432.007**			**1304.517**		
	Manpower (No) (End of Month)	3566		16817			18171		16939		18171			16939		
	Manshifts - Actual (Lakh)	4.198		43.617			4.276		3.801		44.509			43.918		
	Manshifts - Adjusted (Lakh)	4.913		56.326			4.276		5.049		48.550			49.139		
	O.M.S. (Te)	31.93		21.50			37.78		27.57		29.50			26.52		
	E.M.S. (Rs)	3604.21		4247.36			4608.27		4797.25		4584.82			4430.19		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	12191.83	77.71	98012.90	80.93	50.35	10051.44	62.20	9700.98	69.70	105445.80	73.64	39.80	101052.40	77.55	40.10
2	Normal OT	861.86	5.49	8737.18	7.21	4.49	816.87	5.05	795.90	5.72	7253.31	5.07	2.67	8170.97	6.27	3.24
3	Sunday/Holiday OT (Production)	-69.53	-0.44	7406.16	6.12	3.80	772.34	4.78	840.47	6.04	6844.84	4.78	2.52	9213.01	7.07	3.66
4	Sunday/Holiday OT (Maintenance)	1126.18	7.18	5046.64	4.17	2.59	324.84	2.01	459.93	3.30	3574.34	2.50	1.32	4350.85	3.34	1.73
4a	**Total Sunday/Holiday OT**	**1057.65**	**6.74**	**12452.80**	**10.28**	**6.40**	**1097.28**	**6.79**	**1299.40**	**9.34**	**10419.18**	**7.28**	**3.83**	**13563.86**	**10.41**	**5.39**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	12.08	0.08	87.82	0.07	0.05	8.25	0.05	11.13	0.08	90.75	0.06	0.03	105.93	0.08	0.04
8	LLTC/LTC/RRF	-92.27	-0.59	564.53	0.47	0.29	54.42	0.34	49.61	0.36	598.62	0.42	0.22	478.62	0.37	0.19
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	841.09	5.36	62423.32	51.54	32.07	7409.23	45.85	5919.85	42.53	77315.78	53.99	28.45	67897.28	52.10	26.94
11	Prov for PRP	259.22	1.65	2978.69	2.46	1.53	267.47	1.66	457.37	3.29	2942.17	2.05	1.08	3305.96	2.54	1.31
12	Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	**Total Salaries & Wages (1-12)**	**15130.46**	**96.44**	**185257.23**	**152.97**	**95.17**	**19704.96**	**121.94**	**18234.34**	**131.01**	**204065.61**	**142.51**	**75.08**	**194565.02**	**149.32**	**77.20**
	Area Office	4331.74	27.61	66159.74	54.63	33.99	6348.94	39.29	7896.66	56.74	69837.24	48.77	25.69	58314.36	44.75	23.14
	HQ Expenses	3586.38	22.86	27765.13	22.93	14.26	3719.19	23.02	2413.66	17.34	40811.09	28.57	15.05	26550.28	20.38	10.53
	Apex Office Expenses	1568.75	10.00	12110.87	10.00	6.22	1616.01	10.00	1391.85	10.00	14320.07	10.00	5.27	13030.01	10.00	5.17
14	**Total Administration**	**9486.87**	**60.47**	**106035.74**	**87.56**	**54.48**	**11684.04**	**72.30**	**11702.17**	**84.08**	**125068.40**	**87.34**	**46.01**	**97894.65**	**75.13**	**38.84**
15	Explosives	1379.00	8.79	12363.00	10.21	6.35	2232.54	13.82	1538.00	11.05	16429.20	12.07	6.78	16232.76	12.46	6.44
16	Timber	0.00	0.00	18.62	0.02	0.01	1.87	0.01	0.00	0.00	18.37	0.01	0.01	6.53	0.01	0.00
17	POL	4678.92	29.82	28518.48	23.55	14.65	4729.73	29.27	3507.22	25.20	39142.40	27.33	14.40	29875.95	22.93	11.85
18	HEMM Stores	1105.86	7.05	7690.90	6.35	3.95	1353.19	8.37	474.83	3.41	11182.38	7.81	4.11	6560.09	5.03	2.60
19	Other Stores	877.92	5.60	4253.61	3.51	2.19	668.15	4.12	348.58	2.50	5611.39	3.92	2.06	4279.90	3.28	1.70
20	**Total Stores (15 to 19)**	**8041.69**	**51.26**	**52845.41**	**43.64**	**27.15**	**8983.28**	**55.59**	**5869.53**	**42.17**	**74383.72**	**51.94**	**27.37**	**56955.23**	**43.71**	**22.60**
21	Power (Incl. GT Sets)	1821.01	11.61	15098.21	12.47	7.76	1955.31	12.10	1313.56	9.44	16672.46	11.64	6.13	13845.38	10.63	5.49
	Coal Trnsp: Pithead to Siding	12605.78	80.35	103646.01	85.58	53.25	14977.09	92.68	13905.89	99.91	132716.98	92.68	48.83	130740.15	100.34	51.86
	Re-imb of Surface Trnsp Charges	-8499.82	-54.18	-85779.32	-70.83	-44.07	-11655.35	-72.13	-11020.47	-79.16	-103282.57	-72.13	-38.00	-110410.15	-84.74	-43.81
	Evacuatio Charges	-14892.19	-94.92	-67834.90	-56.01	-34.85	-8060.05	-50.00	-5645.64	-40.56	-71600.40	-50.00	-26.34	-61521.94	-47.22	-24.41
22	**Net Coal Transport**	**-10786.22**	**-68.75**	**-49968.21**	**-41.26**	**-25.67**	**-4758.34**	**-29.45**	**-2760.22**	**-19.83**	**-42165.99**	**-29.45**	**-15.51**	**-41191.94**	**-31.61**	**-16.34**
23	Sand Transport	11.26	0.07	14.37	0.01	0.01	9.80	0.06	0.00	0.00	107.80	0.08	0.04	0.00	0.00	0.00
24	Lease Rent	0.16	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1857.79	11.84	12198.33	10.07	6.27	1665.99	10.31	1266.46	9.10	15556.73	10.86	5.72	12628.46	9.69	5.01
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	8854.48	56.44	59703.94	49.30	30.67	12263.76	75.89	11059.10	79.46	99430.90	69.44	36.58	101747.18	78.09	40.37
30	Other Contracts	6589.46	42.00	50448.82	41.66	25.92	5714.16	35.36	4895.19	35.18	62855.76	43.89	23.13	55348.16	42.48	21.96
31	Purchased Repairs	177.90	1.13	4968.94	4.10	2.55	607.26	3.76	402.07	2.89	6679.86	4.66	2.46	6163.79	4.73	2.45
32	Workshop Debit	1619.26	10.32	11894.03	9.82	6.11	1210.76	7.49	955.10	6.86	13318.36	9.30	4.90	10695.72	8.21	4.24
33	Welfare Expenses	5803.92	36.99	15189.70	12.54	7.80	1508.59	9.34	945.38	6.79	16594.49	11.59	6.11	11881.80	9.12	4.71
34	Other Misc. Expenses	2925.00	18.64	28124.23	23.22	14.45	3006.44	18.60	2121.27	15.24	33070.84	23.09	12.17	44386.42	34.07	17.61
35	CSR	35.23	0.22	654.86	0.54	0.34	51.31	0.32	52.82	0.38	564.41	0.39	0.21	800.13	0.61	0.32
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	793.10	5.06	7217.47	5.96	3.71	969.61	6.00	735.80	5.29	8592.06	6.00	3.16	7827.20	6.01	3.11
39	**Sub-total (13,14,20,21,22 to 38)**	**52361.28**	**333.75**	**499683.33**	**412.60**	**256.71**	**64576.93**	**399.61**	**56782.57**	**407.98**	**634795.43**	**443.30**	**233.55**	**573547.20**	**440.18**	**227.58**

40

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Feb 2021 OA/2 OA/2
(Overall)

	EXPENDITURE	Feb 20 (Conf)		Prog Feb 20 (Conf)			Feb 21 Budget		Feb 21 Actual		Prog Feb 21 Budget			Prog Feb 21 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	1.45	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.51	0.00	0.00
43	OBR Adjustment	-551.41	-3.51	90140.39	74.43	46.31	-3343.82	-20.69	3960.36	28.45	23691.66	16.54	8.72	-28725.93	-22.05	-11.40
44	Interest	101.78	0.65	144.05	0.12	0.07	108.24	0.67	13.22	0.09	1190.61	0.83	0.44	42.93	0.03	0.02
45	Depreciation	3976.93	25.35	36216.86	29.90	18.61	3942.42	24.40	3249.30	23.35	43366.62	30.28	15.96	41057.43	31.51	16.29
46	Prov for Land Reclmn	1724.62	10.99	6868.00	5.67	3.53	1044.49	6.46	193.12	1.39	9268.40	6.47	3.41	6224.29	4.78	2.47
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	1525.60	9.72	12188.86	10.06	6.26	984.92	6.09	793.29	5.70	10834.12	7.57	3.99	8329.32	6.39	3.30
49	Prov for Leave Encashment (Acturial)	-42.41	-0.27	543.28	0.45	0.28	39.65	0.25	17.45	0.13	436.15	0.30	0.16	-1747.78	-1.34	-0.69
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2950.58	2.26	1.17
51	**Sub-total** (40 to 50)	**6736.56**	**42.94**	**146101.44**	**120.64**	**75.06**	**2775.90**	**17.18**	**8226.74**	**59.11**	**88787.56**	**62.00**	**32.67**	**28130.33**	**21.59**	**11.16**
52	**Total Cost (39 + 51)**	**59097.84**	**376.69**	**645784.77**	**533.24**	**331.77**	**67352.83**	**416.79**	**65009.31**	**467.09**	**723582.99**	**505.30**	**266.22**	**601677.53**	**461.77**	**238.74**
53	**Gross Sale Value of Raw Coal**	117549.62	749.25	1179316.17	973.79	605.86	148583.06	919.46	112632.67	809.26	1316651.65	919.46	484.42	1178616.85	904.55	467.66
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**5216.63**	**33.25**	**10734.11**	**8.86**	**5.51**	0.00	**0.00**	**8948.33**	**64.29**	**0.00**	**0.00**	0.00	**14943.61**	**11.47**	**5.93**
57	**Sale Value of Production (53 + 56)**	**122766.25**	**782.50**	**1190050.28**	**982.65**	**611.38**	**148583.06**	**919.46**	**121581.00**	**873.55**	**1316651.65**	**919.46**	**484.42**	**1193565.46**	**916.03**	**473.59**
58	Grade Slipage	-5339.79	-34.04	-45477.52	-37.55	-23.36	-3078.46	-19.05	-2065.23	-14.84	-27279.03	-19.05	-10.04	-22265.81	-17.09	-8.83
59	Silo Charges & Incentive	61.63	0.39	544.38	0.45	0.28	63.64	0.39	256.03	1.84	563.96	0.39	0.21	2169.55	1.67	0.86
60	Addl Crushing Charges	11491.12	73.24	103944.80	85.83	53.40	13719.45	84.90	10577.80	76.00	121573.22	84.90	44.73	113194.24	86.87	44.91
61	Performance Incentives	-64.90	-0.41	-106.17	-0.09	-0.05	0.00	0.00	34.66	0.25	0.00	0.00	0.00	1280.43	0.98	0.51
62	**Net S. Value of R. Coal** (57 to 61)	**128914.31**	**821.69**	**1248955.77**	**1031.29**	**641.64**	**159287.69**	**985.70**	**130384.26**	**936.80**	**1411509.80**	**985.70**	**519.32**	**1287943.87**	**988.46**	**511.04**
63	**Profit/Loss on Coal (62 - 52)**	**69816.47**	**445.01**	**603171.00**	**498.05**	**309.87**	**91934.86**	**568.91**	**65374.95**	**469.72**	**687926.81**	**480.40**	**253.10**	**686266.34**	**526.69**	**272.30**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (HQ)	8605.51	54.85	113043.36	93.34	58.08	4.25	0.03	5361.08	38.52	46.75	0.03	0.02	65643.65	50.38	26.05
66	Int on Parking fund with CIL	8.00	0.05	88.00	0.07	0.05	10416.67	64.46	2.43	0.02	114583.37	80.02	42.16	26.76	0.02	0.01
67	Interest on MF and Tax Free Bond	2010.17	12.81	14292.65	11.80	7.34	1166.68	7.22	968.65	6.96	12833.48	8.96	4.72	9587.18	7.37	3.81
68	**Total Interest on Surplus Funds**	**10623.68**	**67.71**	**127424.01**	**105.22**	**65.46**	**11587.60**	**71.71**	**6332.16**	**45.50**	**127463.60**	**89.01**	**46.90**	**75267.59**	**57.77**	**29.87**
69	Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	0.00	0.00	5074.51	4.19	2.61	0.00	0.00	-52.16	-0.37	0.00	0.00	0.00	-573.75	-0.44	-0.23
74	Profit on sale of Purchased Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.60	4.47	0.00	0.00	0.00	5093.26	3.91	2.02
	Overall Profit & Loss (62,68 to 74)	**80440.15**	**512.72**	**735669.52**	**607.46**	**377.94**	**103522.46**	**640.62**	**72276.55**	**519.30**	**815390.41**	**569.41**	**300.00**	**766053.44**	**587.92**	**303.96**

41

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Colliierywise Performance -Proj Feb 2021

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Colliierywise Performance -Prog Feb 2021

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit &Loss Per/Te (Rs)	Profit &Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)		338	0.000	-0.016	0.000	0.00	4302.84	0.00	0.00	0.00					-5250.96
Nandira	UG(Rev)	G-8	1026	0.653	0.653	0.000	0.23	4061.08	17463.25	392.74	776.05	27733.39	28904.91	1869.55	-27035.36	-17654.09
Handidhua (Closed)	UG(Rev)		0	0.000	-0.003	0.000	0.00	0.00								96.17
Talcher Area			1364	0.653	0.634	0.000	0.17	4125.45	24902.35	458.14	2413.74	36239.44	37857.77	1881.62	36245.70	-22808.88
Orient 1&2	UG(Rev)	G-13	767	1.817	1.817	0.000	1.10	4011.37	3662.55	167.69	724.09	6319.34	6711.16	980.55	-5730.61	-10412.52
Orient 3	UG(Rev)	G-14	165	0.251	0.251	0.000	0.50	4551.25	9138.77	360.69	1348.53	13416.93	14701.65	857.73	-13843.87	-3474.81
Orient 4	UG(Rev)		29	0.000	0.000	0.000	0.00	5595.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1120.95
HRC	UG(Rev)		0	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HBI	UG(Rev)	G-13	917	2.074	2.074	0.000	1.01	3953.31	3907.56	169.76	552.00	6247.04	6676.72	508.67	-6168.05	-12792.54
Orient Area			1878	4.142	4.142	0.000	0.96	4078.31	4231.91	181.63	734.96	6924.46	7448.76	736.83	-6711.93	-27800.81
Total Underground			3242	4.795	4.776	0.000	0.59	4469.23	7603.12	218.33	703.64	11201.24	11755.77	1006.77	-10748.99	-50609.69
Lingaraj OCP	OC(Rev)	G-12&13	1830	116.976	116.976	118.966	2.32	4552.70	189.73	51.57	13.37	490.60	443.12	943.23	500.11	58501.00
Lingaraj Area			1830	116.976	116.976	118.966	2.32	4552.70	189.73	51.57	13.37	490.60	443.12	943.23	490.64	58501.00
Belpahar	OC(Rev)	G-14	633	58.751	58.751	43.709	1.50	5496.10	149.02	37.03	18.90	343.62	-203.01	946.53	1148.38	67468.42
Lakhanpur	OC(Rev)	G-14	1086	200.844	200.844	383.061	6.92	4756.43	65.27	41.82	6.32	388.65	395.70	939.82	543.81	109221.50
Lilari	OC(Rev)		5	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-54.01
Lakhanpur Area			1724	259.595	259.595	426.770	4.14	5033.92	84.33	40.76	9.18	379.70	261.63	942.53	680.43	176635.90
Lajkura	OC(Rev)	G-13,14,15	412	38.728	38.728	80.140	21.16	4895.42	137.40	72.19	10.19	520.54	784.52	944.05	159.05	6159.70
Samaleswari	OC(Rev)	G-14	710	19.093	19.093	46.041	5.77	4879.02	470.95	128.74	47.89	1081.77	967.04	1397.65	432.76	8262.67
Ib Valley Area			1122	57.821	57.821	126.181	13.07	4885.10	247.55	90.86	22.64	705.86	844.79	1093.85	249.43	14422.37
Balanda	OC(Rev)															
Jagannath	OC(Rev)	G-12	860	47.766	47.766	50.575	2.98	4698.79	229.60	87.34	21.60	542.91	585.26	1056.20	470.94	22494.72
Bhubaneswari	OC(Rev)	G-12	634	261.604	261.604	169.219	250.34	4154.50	27.95	4.01	1.36	281.02	298.97	1025.12	726.15	189963.50
Ananta	OC(Rev)	G-12	1234	71.598	71.598	124.794	9.75	4505.83	213.97	71.75	11.71	576.03	700.48	1067.05	366.58	26246.36
Jagannath Area			2728	380.968	380.968	344.588	37.95	4483.41	88.19	27.19	5.84	369.30	410.33	1036.91	626.57	238704.57
Bharatpur	OC(Rev)	G-13	2142	57.244	57.244	85.828	11.70	3917.89	391.01	115.39	33.84	747.57	722.77	958.35	237.24	13580.30
Chhendipada	OC(Rev)		8	0.000	0.000	0.000	0.00	6118.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-218.59
Bharatpur Area			2150	57.244	57.244	85.828	11.70	3926.34	393.36	115.39	33.84	751.33	726.59	958.35	233.42	13361.70
Garjanbahal	OC(Rev)	G-14,15	550	103.763	103.763	70.131	51.96	3339.43	50.50	37.76	3.71	192.51	309.54	935.31	625.77	64932.02
Kulda OCP	OC	G-9,10,14	269	139.952	139.952	152.282	175.82	3989.33	24.06	12.92	2.06	189.05	204.36	1133.27	928.92	130003.74
Basundhara Area			819	243.715	243.715	222.413	89.63	3566.75	35.31	23.50	2.76	190.52	249.14	1048.99	799.85	194936.76
Basundhara (West)	OC(Rev)	G-14,14	362	5.671	5.671	4.769	5.15	3745.39	758.19	171.33	50.86	1361.14	1855.35	1605.73	-258.10	-1463.68
Siarmal OCP	OC		25	0.000	0.000	0.000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mahalaxmi Area			387	5.671	5.671	4.769	5.15	3745.39	758.19	171.33	50.86	1361.14	1855.35	1605.73	-258.10	-1463.68
Hingula OCP	OC(Rev)	G-14,15	1222	51.347	51.347	79.084	15.429	4554.791	233.47	68.56	6.67	606.55	737.11	1029.93	294.28	15110.33
Balaram OCP	OC(Rev)	G-13	1350	52.346	52.346	145.941	20.133	4601.868	272.09	116.20	16.33	768.99	666.50	943.93	280.51	14683.69
Hingula Area			2572	103.693	103.693	225.025	17.49	4580.23	252.97	92.61	11.55	688.55	701.47	986.53	287.33	29794.02
Kaniha OCP	OC(Rev)	G-14	365	72.52	72.52	34.99	27.82	2852.64	51.21	14.91	1.05	204.12	470.14	910.78	440.64	31956.30
Kaniha Area			365	72.523	72.523	34.992	27.82	2852.64	51.21	2.57	0.00	204.12	0.00	0.00	0.00	31956.30
Total Opencast (Rev)			13697	1298.21	1298.21	1589.53	31.65	4399.17	121.90	43.07	8.08	400.59	420.22	988.33	567.73	756847.95
HQ (Interest Income)																75267.59
Other Adjustments																-15452.37
Overall MCL (Rev)			16939	1303.001	1302.982	1589.532	29.52	4412.08	149.32	43.71	10.63	440.18	461.77	988.45	587.92	766053.48

Mahanadi Coalfields Limi
Sambalpur 01-04-2(
Minewise Data - Prog Feb

MWD/2 MWD/3 MWD/4

Colliery	Normal OT			Sunday OT			Explosives				POL		Total Cost		Sale Price		Overall Profit / Loss			
	Budget	Actual		Budget	Actual		Budget		Actual		Budget	Actual	Budget	Actual	Budget	Actual	Budget		Actual PPT	
	(Rs/Te)	(L Hour)	(Rs/Te)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	#DIV/0!	0.096	#DIV/0!	#DIV/0!	0.528	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-5570.40	#DIV/0!	-5250.96	#DIV/0!
Deulbera		0.017			0.118												0.00		0.00	
Nandira	351.40	0.482	416.44	483.76	1.287	600.30	0.553	28.39	0.545	25.45	41.26	48.08	31684.43	28904.91	2147.19	1869.55	-20410.23	-29537.24	-17654.09	-27035.36
Handidhua(Closed)		0.000			0.000												0.00		96.17	
Talcher Area	**441.03**	**0.595**	**518.63**	**735.14**	**1.933**	**859.79**	**0.553**	**28.39**	**0.545**	**26.21**	**54.47**	**59.48**	**39745.79**	**37857.77**	**2147.19**	**1881.62**	**-25980.63**	**-37598.60**	**-22808.88**	**-35976.16**
Orient-1&2	108.86	0.441	99.65	36.22	0.586	99.88	0.396	25.25	0.438	24.76	7.58	13.81	3549.31	6711.16	1102.90	980.55	-7444.45	-2446.42	-10412.52	-5730.61
Orient-3	162.99	0.103	246.95	340.75	0.228	332.53	0.185	12.51	0.120	5.48	47.26	21.00	21860.20	14701.65	1055.06	857.78	-7448.24	-20805.14	-3474.81	-13843.87
Orient-4	#DIV/0!	0.003	#DIV/0!	#DIV/0!	0.082	#DIV/0!	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1229.53	#DIV/0!	-1120.95	#DIV/0!
HRC	#DIV/0!	0.000	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!
HBI	72.18	0.400	113.61	46.89	0.510	79.18	0.559	33.94	0.635	36.67	21.42	17.30	4789.22	6676.72	938.49	508.67	-13765.59	-3850.72	-12792.54	-6168.05
Orient Area	**92.84**	**0.947**	**116.87**	**61.37**	**1.406**	**111.34**	**0.469**	**29.06**	**0.517**	**29.55**	**16.74**	**16.02**	**5300.31**	**7448.76**	**1016.13**	**736.83**	**-29907.81**	**-4284.17**	**-27800.81**	**-6711.93**
UNDERGROUND (Rev)	**124.20**	**1.542**	**170.21**	**122.06**	**3.339**	**210.70**	**0.477**	**29.00**	**0.635**	**29.11**	**20.14**	**21.79**	**8402.73**	**11755.77**	**1118.00**	**1006.77**	**-55888.44**	**-7284.73**	**-50609.69**	**-10748.99**
Lingaraj OCP	7.66	2.001	9.40	9.36	6.318	14.90	0.424	7.16	0.358	7.79	27.71	16.78	465.45	443.12	990.38	943.23	78837.42	614.27	58501.00	500.11
Lingaraj Area	**7.66**	**2.001**	**9.40**	**9.36**	**6.318**	**14.90**	**0.424**	**7.16**	**0.358**	**7.79**	**27.71**	**16.78**	**465.45**	**443.12**	**990.38**	**943.23**	**78837.42**	**614.27**	**58501.00**	**500.11**
Belpahar	4.83	0.549	5.23	10.39	1.976	11.24	0.390	9.53	0.345	5.45	18.62	16.57	507.80	-203.01	965.10	946.58	28826.18	546.83	67468.42	1148.38
Lakhanpur	2.76	1.249	3.27	3.52	3.092	4.46	0.356	7.13	0.400	7.53	10.05	5.82	441.11	395.70	915.49	939.62	105932.28	583.62	109221.50	543.81
Lilari	#DIV/0!	0.000	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-746.70	#DIV/0!	-54.01	#DIV/0!
Lakhanpur Area	**3.24**	**1.798**	**3.71**	**5.10**	**5.068**	**5.99**	**0.363**	**7.62**	**0.395**	**7.24**	**11.79**	**7.32**	**458.82**	**261.63**	**926.36**	**942.59**	**134011.76**	**556.84**	**176635.90**	**680.43**
Lajkura	8.74	0.685	9.19	8.10	1.156	9.44	0.480	11.33	0.441	10.02	10.60	12.72	770.86	784.52	171188.98	944.05	10852.52	291.48	6159.70	159.05
Samaleswari	7.66	0.556	16.29	8.34	2.222	36.64	1.515	26.46	0.483	10.75	21.26	20.36	601.91	967.04	990.38	1397.65	31274.19	475.41	8262.67	432.76
Ib Valley Area	**6.21**	**1.241**	**11.53**	**8.25**	**3.378**	**18.42**	**0.946**	**19.02**	**0.456**	**10.28**	**16.02**	**15.44**	**662.98**	**844.79**	**982.10**	**1093.83**	**42116.72**	**408.93**	**14422.37**	**249.43**
Balanda		0.000			0.000															
Jagannath	5.73	0.897	12.66	10.38	2.901	17.48	0.337	10.69	0.325	9.54	40.17	28.51	756.38	585.26	1084.69	1056.20	25962.58	417.99	22494.72	470.94
Bhubaneswari	0.93	0.604	1.30	1.42	2.153	1.90	#DIV/0!	0.00	#DIV/0!	0.00	0.95	2.30	295.05	298.97	1059.18	1025.12	213838.45	853.31	189963.50	726.15
Ananta	4.16	0.990	8.55	9.05	4.170	16.91	0.373	7.55	0.372	10.26	10.59	14.31	498.70	700.43	1074.43	1067.06	70244.03	655.13	26246.36	366.58
Jagannath Area	**2.46**	**2.491**	**4.09**	**4.68**	**9.224**	**6.67**	**0.230**	**4.25**	**0.190**	**4.24**	**9.44**	**9.33**	**414.96**	**410.33**	**1066.82**	**1036.90**	**310045.07**	**741.16**	**238704.57**	**626.57**
Bharatpur	7.97	1.992	17.52	12.36	7.028	41.65	0.356	6.47	0.382	8.68	19.69	30.74	508.42	722.77	1000.41	958.36	62544.33	581.39	13580.30	237.24
Chhendipada	#DIV/0!	0.007	#DIV/0!	#DIV/0!	0.021	#DIV/0!	#DIV/0!	#DIV/0!	0.000	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00	#DIV/0!	#DIV/0!	-283.12	#DIV/0!	-218.59	#DIV/0!
Bharatpur Area	**8.00**	**1.999**	**17.57**	**12.40**	**7.049**	**41.76**	**0.356**	**6.47**	**0.382**	**8.68**	**19.71**	**30.74**	**511.06**	**726.59**	**1000.41**	**958.36**	**62261.21**	**578.75**	**13361.70**	**233.42**
Garjanbahal	2.47	0.769	3.21	3.25	1.775	4.68	0.211	3.16	0.205	2.21	18.94	19.64	290.22	309.54	824.67	935.31	61947.03	623.55	64932.19	625.77
Kulda	1.59	0.474	1.61	1.69	0.897	1.83	0.255	3.90	0.308	4.28	5.39	2.24	262.55	204.34	968.52	1133.19	88535.08	795.19	130003.47	928.85
Basundhara Area	**2.01**	**1.243**	**2.29**	**2.42**	**2.672**	**3.04**	**0.248**	**3.55**	**0.276**	**3.53**	**11.90**	**8.57**	**275.59**	**249.13**	**900.69**	**1048.95**	**150462.11**	**714.26**	**194935.66**	**799.82**
Basundhara (West)	22.47	0.438	40.57	37.30	1.256	72.29	0.484	5.65	0.431	5.78	39.29	81.83	862.27	1855.35	867.73	1605.78	915.36	97.39	-1463.68	-258.10
Siarmal OCP			0.00						0.000	0.00										
Mahalaxmi Area	**22.47**	**0.438**	**40.57**	**37.30**	**1.256**	**72.29**	**0.484**	**3.55**	**0.431**	**5.78**	**11.90**	**81.83**	**862.27**	**1855.35**	**867.73**	**1605.78**	**915.36**	**714.26**	**-1463.68**	**-258.10**
Hingula OCP	7.00	1.142	10.12	11.35	4.051	24.31	0.126	2.46	0.306	9.42	26.05	18.04	728.92	737.11	939.12	1029.93	22120.92	299.58	15110.33	294.28
Belaram OCP	15.41	1.340	12.43	20.82	5.527	27.12	0.311	6.89	0.378	10.77	23.65	15.88	798.34	666.50	1045.04	943.93	16703.32	336.26	14683.69	280.51
Hingula Area	**10.39**	**2.482**	**11.29**	**15.16**	**9.578**	**25.72**	**0.229**	**4.68**	**0.353**	**10.25**	**24.85**	**16.72**	**756.84**	**701.47**	**981.72**	**986.52**	**38824.24**	**314.33**	**29794.02**	**287.33**
Kaniha OCP	1.13	0.253	1.48	2.18	1.110	3.58	0.236	4.19	0.370	5.02	2.17	6.19	391.95	470.14	949.93	910.78	53774.98	649.54	31956.30	440.64
Kaniha Area	**1.13**	**0.253**	**1.48**	**2.18**	**1.110**	**3.58**	**0.236**	**4.19**	**0.370**	**5.02**	**2.17**	**6.19**	**391.95**	**470.14**	**949.93**	**910.78**	**53774.976**	**649.54**	**31956.30**	**440.64**
INT HQ & Other Adjustemnets (incl Pur Coal)																			59815.22	
Capital Projects	**0.00**	**0.000**	**0.00**	**0.00**	**0.000**	**0.00**				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPENCAST (Rev)	**4.42**	**13.946**	**5.67**	**6.66**	**45.653**	**9.67**	**0.352**	**6.71**	**0.328**	**6.39**	**14.37**	**11.83**	**462.76**	**420.22**	**984.99**	**988.38**	**871278.848**	**611.72**	**756847.855**	**567.73**
MCL(Revenue)	**5.07**	**15.489**	**6.27**	**7.28**	**48.992**	**10.41**	**0.353**	**6.78**	**0.329**	**6.44**	**14.40**	**11.85**	**505.30**	**461.77**	**985.70**	**988.45**	**815390.41**	**569.41**	**766053.38**	**587.92**
MCL(Rev & Cap)	**5.07**		**6.27**	**7.28**	**48.992**	**10.41**			**0.000**											

43

Mahanadi Coalfields Limited

Sambalpur 01-04-2021

Minewise Data - Prog Feb 21

MWD/1

Colliery	Total Production		Revenue Production		Net Saleable Coal		Declared Grade	OBR		Op. Stock as on 01-04-2020(Rev)		Cl. Stock as on 28-02-21 as per Area GMs' Report(Rev)	OMS	
	Budget (LTe)	Actual (LTe)	Budget (LTe)	Actual (LTe)	Budget (LTe)	Actual (LTe)		Budget (L Cum)	Actual (L Cum)	Adopted in A/Cs (LTe)	Measured Stock (LTe)	(LTe)	Budget (Te)	Actual (Te)
Talcher	0.000	0.000	0.000	0.000	0.000	-0.016	G-9	0.000	0.000	0.000	0.000	0.000	0.00	0.00
Deulbera	0.000	0.000	0.000	0.000	0.000	0.000	G-13	0.000	0.000	0.000	0.000	0.000		
Nandira	0.717	0.653	0.717	0.653	0.691	0.653	G-8	0.000	0.000	0.073	0.073	0.186	0.25	0.23
Handidhua(Closed)	0.000	0.000	0.000	0.000	0.000	-0.003		0.000	0.000	0.000	0.000	0.000		
Talcher Area	**0.717**	**0.653**	**0.717**	**0.653**	**0.691**	**0.634**		**0.000**	**0.000**	**0.073**	**0.073**	**0.186**	**0.20**	**0.17**
Orient-1&2	3.043	1.817	3.043	1.817	3.043	1.817	G-13	0.000	0.000	0.290	0.295	0.363	1.56	1.10
Orient-3	0.358	0.251	0.358	0.251	0.358	0.251	G-14	0.000	0.000	0.053	0.052	0.042	0.41	0.50
Orient-4	0.000	0.000	0.000	0.000	0.000	0.000	G-10	0.000	0.000	0.000	0.000	0.000	0.00	0.00
HRC	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.00	0.00
HBI	3.580	2.074	3.580	2.074	3.580	2.074	G-13	0.000	0.000	0.838	0.819	0.298	1.49	1.01
Orient Area	**6.981**	**4.142**	**6.981**	**4.142**	**6.981**	**4.142**		**0.000**	**0.000**	**1.181**	**1.166**	**0.703**	**1.31**	**0.96**
UNDERGROUND (Rev)	**7.698**	**4.795**	**7.698**	**4.795**	**7.672**	**4.776**		**0.000**	**0.000**	**1.254**	**1.239**	**0.889**	**0.86**	**0.59**
Lingaraj OCP	128.343	116.976	128.343	116.976	128.343	116.976	G-12 G-13	110.941	118.966	19.999	20.236	27.824	36.38	29.32
Lingaraj Area	**128.343**	**116.976**	**128.343**	**116.976**	**128.343**	**116.976**		**110.941**	**118.966**	**19.999**	**20.236**	**27.824**	**36.38**	**29.32**
Belpahar	52.715	58.751	52.715	58.751	52.715	58.751	G-14	75.441	43.709	6.211	6.179	5.488	17.88	19.50
Lakhanpur	187.950	200.844	187.950	200.844	187.950	200.844	G-14	312.400	383.061	23.577	22.650	9.981	45.42	60.92
Lilari	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.00	0.00
Lakhanpur Area	**240.665**	**259.595**	**240.665**	**259.595**	**240.665**	**259.595**		**387.841**	**426.770**	**29.788**	**28.828**	**15.469**	**33.96**	**41.14**
Lajkura	37.232	38.728	37.232	38.728	37.232	38.728	G-13, G-15	102.949	80.140	1.761	1.738	3.534	20.23	24.16
Samaleswari	65.784	19.093	65.784	19.093	65.784	19.093	G-14	46.975	46.041	0.947	0.947	0.323	17.43	6.77
Ib Valley Area	**103.016**	**57.821**	**103.016**	**57.821**	**103.016**	**57.821**		**149.924**	**126.181**	**2.709**	**2.685**	**3.857**	**18.35**	**13.07**
Balanda										0.000	0.000	0.000		
Jagannath	62.113	47.765	62.113	47.766	62.113	47.766	G-12	41.091	50.575	7.685	7.543	6.732	28.70	28.98
Bhubaneswari	250.600	261.604	250.600	261.604	250.600	261.604	G-12	168.449	169.219	15.996	16.274	19.456	163.47	250.34
Ananta	105.610	71.598	105.610	71.598	105.610	71.598	G-13	205.456	124.794	8.002	7.893	9.599	27.56	9.75
Jagannath Area	**418.323**	**380.968**	**418.323**	**380.968**	**418.323**	**380.968**		**414.996**	**344.588**	**31.684**	**31.711**	**35.787**	**55.56**	**37.95**
Bharatpur	107.578	57.244	107.578	57.244	107.578	57.244	G-13, G-12	110.941	85.828	6.129	6.032	16.574	22.68	14.70
Chhendipada	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.00	0.00
Bharatpur Area	**107.578**	**57.244**	**107.578**	**57.244**	**107.578**	**57.244**		**110.941**	**85.828**	**6.129**	**6.032**	**16.574**	**22.68**	**14.70**
Ganjanbahal	99.345	103.763	99.345	103.763	99.345	103.763	G-14, G-15	93.720	70.131	22.252	22.752	23.083	160.49	53.96
Kulda	111.338	139.952	111.338	139.962	111.338	139.962	G-14, G-9	98.513	152.282	18.171	18.633	4.958	118.19	175.83
Basundhara Area	**210.683**	**243.715**	**210.683**	**243.725**	**210.683**	**243.725**		**192.233**	**222.413**	**40.423**	**41.385**	**28.041**	**134.97**	**89.64**
Basundhara (West) Siarmal OCP	9.399	5.671	9.399	5.671	9.399	5.671	G-14	10.650	4.769	2.859	2.810	1.835	7.22	5.15
Mahalaxmi Area	**9.399**	**5.671**	**9.399**	**5.671**	**9.399**	**5.671**		**10.650**	**4.769**	**2.859**	**2.810**	**1.835**	**7.22**	**5.15**
Hingula OCP	73.839	51.347	73.839	51.347	73.839	51.347	G-15 G-13	88.750	79.084	37.358	35.937	31.933	20.79	15.43
Balaram OCP	49.674	52.346	49.674	52.346	49.674	52.346	G-13	106.676	145.941	17.262	17.731	27.898	15.39	20.13
Hingula Area	**123.513**	**103.693**	**123.513**	**103.693**	**123.513**	**103.693**		**195.426**	**225.025**	**54.620**	**53.668**	**59.831**	**18.22**	**17.49**
Kaniha OCP	82.789	72.523	82.789	72.523	82.789	72.523	G-14	92.182	34.992	8.156	8.092	5.962	57.73	27.82
Kaniha Area	**82.789**	**72.523**	**82.789**	**72.523**	**82.789**	**72.523**		**92.182**	**34.992**	**8.156**	**8.092**	**5.962**	**57.73**	**27.82**
INT HQ & Other Adjustemnets (incl Pur Coal)														
Capital Projects	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000			0.000	#DIV/0!	0.00
OPENCAST (Rev)	**1424.309**	**1298.205**	**1424.309**	**1298.216**	**1424.309**	**1298.216**		**1695.134**	**1589.532**	**196.367**	**195.447**	**195.180**	**35.99**	**31.65**
MCL(Revenue)	**1432.007**	**1303.001**	**1432.007**	**1303.011**	**1431.981**	**1302.992**		**1695.134**	**1589.532**	**197.621**	**196.686**	**196.069**	**29.50**	**26.52**
MCL(Rev & Cap)	**1432.007**	**1303.001**	**1432.007**	**1303.011**	**1431.981**	**1302.992**		**1695.134**	**1589.532**	**197.621**		**196.069**	**29.50**	**26.52**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Feb 21

UNITS	Diesel						
	Diesel Usage Direct Ltr/Te in UG & Ltr/Cum in OC			Variation of Current Year over			
	Feb 20	Target 20-21	Feb 21	Same period Last Year		Target	
Talcher	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.422	0.304	0.457	8.35%	(A)	50.19%	(A)
Handidhua(Closed)							
Talcher Area	**0.422**	**0.343**	**0.858**	**103.38%**	**(A)**	**150.36%**	**(A)**
Lingaraj - OCP	0.837	0.910	0.722	-13.77%	(F)	-20.64%	(F)
Kaniha OCP							
Lingaraj Area	**1.240**	**0.915**	**0.723**	**-41.69%**	**(F)**	**-20.96%**	**(F)**
Orient 1&2	0.037	0.042	0.098	164.42%	(A)	132.68%	(A)
Orient 3	0.439	0.312	0.333	-24.13%	(F)	6.70%	(A)
Orient 4	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
HRC	0.000	0.000	0.000	0.00%	(F)	-100.00%	(F)
HBI	0.073	0.053	0.154	110.25%	(A)	190.20%	(A)
Orient Area	**0.099**	**0.079**	**0.165**	**66.77%**	**(A)**	**109.97%**	**(A)**
Total Underground	**0.190**	**0.084**	**0.232**	**21.98%**	**(A)**	**175.57%**	**(A)**
Belpahar	1.376	1.361	1.605	16.65%	(A)	17.93%	(A)
Lakhanpur	0.034	0.701	0.808	11.05%	(F)	4.71%	(A)
Lilari	0.000	0.000	0.000	0.00%	(F)	0.00%	(F)
Lakhanpur Area	**1.019**	**0.930**	**0.979**	**-3.84%**	**(F)**	**5.25%**	**(A)**
Lajkura	1.291	1.301	1.149	-11.01%	(F)	-11.69%	(F)
Samaleswari	0.891	0.790	0.892	0.09%	(A)	12.92%	(A)
IB Valley Area	**0.976**	**0.927**	**1.002**	**2.63%**	**(A)**	**8.13%**	**(A)**
Balanda	0.000	0.000	0.000				
Jagannath	0.708	0.687	0.961	35.68%	(A)	39.97%	(A)
Bhubaneswari	0.000	0.000	0.000			0.00%	(F)
Ananta	0.981	0.849	1.080	10.08%	(A)	27.23%	(A)
Jagannath Area	**1.021**	**0.799**	**1.182**	**15.75%**	**(A)**	**48.01%**	**(A)**
Bharatpur	0.996	1.276	1.250	25.53%	(A)	-2.04%	(F)
Chhendipada	0.000	0.000	0.000	0.00%		0.00%	(F)
Bharatpur Area	**0.996**	**1.278**	**1.250**	**25.53%**	**(A)**	**-2.15%**	**(F)**
Garjanbahal	0.534	0.429	0.460	-13.80%	(F)	7.21%	(A)
Kulda OCP	0.946	0.450	0.957	1.16%	(A)	112.61%	(A)
Basundhara Area	**0.574**	**0.486**	**0.508**	**-11.53%**	**(F)**	**4.38%**	**(A)**
Basundhara (West)	0.597	0.522	1.191	99.60%	(A)	128.24%	(A)
Siarmal OCP			0.000	#DIV/0!	(F)	#DIV/0!	(F)
Mahalaxmi Area	**0.597**	**0.486**	**1.191**	**99.60%**	**(A)**	**145.01%**	**(A)**
Hingula OCP	0.671	0.969	0.626	-25.26%	(A)	-35.44%	(F)
Balaram OCP	0.652	0.569	0.765	17.25%	(A)	34.43%	(A)
Hingula Area	**0.660**	**0.708**	**0.789**	**19.59%**	**(A)**	**11.45%**	**(A)**
Kaniha OCP	**0.000**	0.705	0.000	0.00%	(F)	-100.00%	(F)
Kaniha Area	**0.671**	**0.744**	**0.000**				
Opencast(Rev Colli)	**0.843**	**0.794**	**0.895**	**6.19%**	**(A)**	**12.81%**	**(A)**
MCL(Rev Colli)	**0.836**	**0.787**	**0.891**	**6.59%**	**(A)**	**13.15%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Feb 21

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	feb 20	Target 20-21	Dec 21	Same period Last Year		Target	
Talcher	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
Deulbera							
Nandira	0.592	0.553	0.487	-17.78%	(F)	-11.87%	(F)
Handidhua(Closed)							
Talcher Area	**0.592**	**0.553**	**0.487**	**-17.78%**	**(F)**	**-11.87%**	**(F)**
Lingaraj - OCP	0.430	0.424	0.316	-26.48%	(F)	-25.47%	(F)
Lingaraj Area	**0.592**	**0.424**	**0.316**	**-46.63%**	**(F)**	**-25.47%**	**(F)**
Orient 1&2	0.432	0.386	0.394	-8.70%	(F)	2.18%	(A)
Orient 3	0.193	0.185	0.118	-38.90%	(F)	-36.38%	(F)
Orient 4	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
HRC	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
HBI	0.621	0.569	0.573	-7.79%	(F)	0.73%	(A)
Orient Area	**0.519**	**0.469**	**0.467**	**-9.94%**	**(F)**	**-0.51%**	**(F)**
Total Underground	**0.526**	**0.477**	**0.470**	**-10.68%**	**(F)**	**-1.56%**	**(F)**
Belpahar	0.438	0.390	0.312	28.63%	(F)	19.96%	(F)
Lakhanpur	0.396	0.356	0.369	-6.91%	(F)	3.67%	(A)
Lilari	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
Lakhanpur Area	**0.404**	**0.363**	**0.364**	**-10.01%**	**(F)**	**0.35%**	**(A)**
Lajkura	0.536	0.480	0.386	-27.94%	(F)	-19.58%	(F)
Samaleswari	1.187	1.515	0.482	-59.36%	(F)	-68.16%	(F)
IB Valley Area	**0.832**	**0.946**	**0.420**	**-49.50%**	**(F)**	**-55.56%**	**(F)**
Balanda		#DIV/0!					
Jagannath	0.358	0.337	0.277	-22.65%	(F)	-17.85%	(F)
Bhubaneswari	0.000	#DIV/0!	0.000	#DIV/0!	(F)	#DIV/0!	#DIV/0!
Ananta	0.421	0.373	0.324	-23.11%	(F)	-13.30%	(F)
Jagannath Area	**0.227**	**0.230**	**0.164**	**-27.71%**	**(F)**	**-28.80%**	**(F)**
Bharatpur	0.395	0.366	0.325	-17.57%	(F)	-11.06%	(F)
Chhendipada							
Bharatpur Area	**0.395**	**0.366**	**0.325**	**-17.57%**	**(F)**	**-11.06%**	**(F)**
Garjanbahal	0.216	0.211	0.183	-15.29%	(F)	-13.30%	(F)
Kulda OCP	0.293	0.255	0.284	-2.86%	(F)	11.56%	(A)
Basundhara Area	**0.293**	**0.248**	**0.284**	**-2.86%**	**(F)**	**14.80%**	**(A)**
Basundhara (West)	0.522	0.484	0.338	-35.26%	(F)	-30.16%	(F)
Siarmal OCP							
Malidihi Area	0.522	0.484	0.338	-35.26%	(F)	-30.16%	(F)
Hingula OCP	0.122	0.126	0.246	102.30%	(A)	94.83%	(A)
Balaram OCP	0.351	0.311	0.341	-2.89%	(F)	9.58%	(A)
Hingula Area	**0.275**	**0.229**	**0.308**	**12.20%**	**(A)**	**34.38%**	**(A)**
Kaniha OCP	0.290	0.266	0.355	22.31%	(A)	33.65%	(A)
Kaniha Area	**0.290**	**0.266**	**0.355**	**22.31%**	**(A)**	**33.65%**	**(A)**
Opencast(Rev Colli)	**0.361**	**0.362**	**0.294**	**-18.51%**	**(F)**	**-18.77%**	**(F)**
MCL(Rev Colli)	**0.363**	**0.363**	**0.295**	**-18.71%**	**(F)**	**-18.77%**	**(F)**

Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited
Sambalpur 01-04-2021

Minewise Overtime -Prog Feb 21

Colliery	19-20 Normal Overtime		20-21 Normal Overtime		19-20 Sunday OT (Prodn)		20-21 Sunday OT (Prodn)		19-20 Sunday OT (Maintenance)		20-21 Sunday OT (Maintenance)		19-20 Total Sunday Overtime		20-21 Total Sunday Overtime		19-20 Production Incentives	20-21 Production Incentives	19-20 Total OT & Incvt	20-21 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.123	63.62	0.096	56.88	0.000	0.00	0.000	0.00	0.746	219.27	0.528	153.11	0.746	219.27	0.528	153.11	0.00	0.00	282.89	209.99
Deulbera	0.027	12.53	0.017	0.00	0.000	0.00	0.000	0.00	0.101	22.83	0.118	0.00	0.101	22.83	0.118	0.00	0.00	0.00	35.36	0.00
Nandira	0.556	268.90	0.482	271.93	0.000	0.00	0.000	0.00	1.395	393.06	1.287	392.00	1.395	393.06	1.287	392.00	0.00	0.00	661.96	663.93
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.706**	**345.06**	**0.595**	**328.81**	**0.000**	**0.00**	**0.000**	**0.00**	**2.242**	**635.15**	**1.933**	**545.10**	**2.242**	**635.15**	**1.933**	**545.10**	**0.00**	**0.00**	**980.21**	**873.92**
Orient-1&2	0.772	405.50	0.441	180.88	0.000	0.00	0.000	0.00	0.614	181.46	0.586	181.48	0.614	181.46	0.586	181.48	0.00	0.00	586.96	362.36
Orient-3	0.109	60.86	0.103	61.99	0.000	0.00	0.000	0.00	0.243	87.22	0.228	83.47	0.243	87.22	0.228	83.47	0.00	0.00	148.08	145.45
Orient-4	0.000	0.71	0.003	5.59	0.000	0.00	0.000	0.00	0.099	36.65	0.082	32.02	0.099	36.65	0.082	32.02	0.00	0.00	37.36	37.61
HRC	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
HBI	0.593	333.58	0.400	235.63	0.000	0.00	0.000	0.00	0.515	161.31	0.510	164.22	0.515	161.31	0.510	164.22	0.00	0.00	494.89	399.85
Orient Area	**1.474**	**800.65**	**0.947**	**484.09**	**0.000**	**0.00**	**0.000**	**0.00**	**1.471**	**466.64**	**1.406**	**461.19**	**1.471**	**466.64**	**1.406**	**461.19**	**0.00**	**0.00**	**1267.29**	**945.27**
UNDERGROUND	**2.180**	**1145.70**	**1.542**	**812.90**	**0.000**	**0.00**	**0.000**	**0.00**	**3.713**	**1101.79**	**3.339**	**1006.29**	**3.713**	**1101.79**	**3.339**	**1006.29**	**0.00**	**0.00**	**2247.50**	**1819.19**
Lingaraj OCP	2.258	1149.04	2.001	1099.03	2.073	576.40	3.108	923.01	3.298	843.98	3.210	820.04	5.371	1420.38	6.318	1743.05	18.46	8.13	2587.88	2850.21
Lingaraj Area	**2.258**	**1149.04**	**2.001**	**1099.03**	**2.073**	**576.40**	**3.108**	**923.01**	**3.298**	**843.98**	**3.210**	**820.04**	**5.371**	**1420.38**	**6.318**	**1743.05**	**18.46**	**8.13**	**2587.88**	**2850.21**
Belpahar	0.624	314.80	0.549	307.02	1.546	482.47	1.482	495.10	0.515	160.82	0.494	165.03	2.061	643.30	1.976	660.13	0.00	0.26	958.09	967.42
Lakhanpur	1.318	631.06	1.249	656.07	2.190	586.14	2.319	672.03	0.730	195.37	0.773	224.01	2.920	781.51	3.092	896.04	34.36	38.74	1446.93	1590.85
Lilari	0.013	6.81	0.000	0.00	0.009	2.93	0.000	0.00	0.052	17.50	0.000	0.00	0.061	20.43	0.000	0.00	0.00	0.00	27.24	0.00
Lakhanpur Area	**1.955**	**952.67**	**1.798**	**963.09**	**3.745**	**1071.54**	**3.801**	**1167.13**	**1.297**	**373.70**	**1.267**	**389.04**	**5.042**	**1445.24**	**5.068**	**1556.17**	**34.36**	**39.00**	**2432.27**	**2558.26**
Lajkura	0.732	395.01	0.685	355.97	0.174	55.87	0.166	52.58	0.986	306.61	0.990	313.14	1.160	362.48	1.156	365.72	0.90	2.20	758.40	723.69
Samaleswari	0.740	391.77	0.556	310.87	1.897	158.14	1.556	103.77	0.813	535.84	0.666	595.80	2.710	693.98	2.222	699.58	0.45	5.48	1086.20	1015.92
Ib Valley Area	**1.472**	**786.79**	**1.241**	**666.84**	**2.071**	**214.01**	**1.722**	**156.35**	**1.799**	**842.45**	**1.656**	**908.94**	**3.870**	**1056.46**	**3.378**	**1065.29**	**1.35**	**7.68**	**1844.60**	**1739.81**
Balanda	0.000	0.00	0.000			0.00			0.000	0.00			0.000	0.00	0.000	0.00	0.00		0.00	0.00
Jagannath	0.846	400.05	0.897	604.49	1.716	509.60	1.958	572.10	0.833	257.31	0.944	262.64	2.549	766.92	2.902	834.73	10.19	0.00	1177.15	1439.23
Ananta	1.208	570.94	0.990	612.12	2.351	677.78	2.504	720.60	1.563	454.18	1.666	490.24	3.914	1131.96	4.170	1210.84	2.03	0.98	1704.94	1823.93
Bhubaneswari	0.671	292.29	0.604	340.14	1.194	275.70	1.453	343.61	0.607	149.95	0.700	153.52	1.801	425.65	2.153	497.13	0.00	3.65	717.94	840.93
Jagannath Area	**2.725**	**1263.28**	**2.491**	**1556.75**	**5.261**	**1463.09**	**5.915**	**1636.31**	**3.003**	**861.45**	**3.310**	**906.40**	**8.264**	**2324.53**	**9.225**	**2542.70**	**12.22**	**4.63**	**3600.03**	**4104.08**
Bharatpur	2.220	1036.21	1.992	1002.92	3.081	759.78	3.515	1196.26	3.343	824.87	3.513	1188.38	6.424	1584.65	7.028	2384.64	11.19	21.19	2632.05	3408.75
Chhendipada	0.008	4.52	0.007	3.09	0.000	0.00	0.000	0.00	0.019	5.38	0.021	6.07	0.019	5.38	0.021	6.07	0.00	0.00	9.91	9.16
Bharatpur Area	**2.228**	**1040.73**	**1.999**	**1006.01**	**3.081**	**759.78**	**3.515**	**1196.26**	**3.362**	**830.25**	**3.534**	**1194.45**	**6.443**	**1590.03**	**7.049**	**2390.71**	**11.19**	**21.19**	**2641.96**	**3417.91**
Garjanbahal	0.652	88.92	0.769	332.91	1.223	26.57	1.316	376.96	0.214	62.26	0.458	108.69	1.437	88.83	1.774	485.65	10.56	0.00	188.31	818.56
Basundhara (West)	0.575	17.57	0.438	230.07	0.960	14.56	0.818	289.81	0.398	5.89	0.438	120.15	1.358	20.45	1.256	409.96	0.00	0.00	38.02	640.03
Kulda OCP	0.486	2.02	0.474	225.74	0.603	1.87	0.608	190.43	0.173	0.00	0.289	65.71	0.776	1.87	0.897	256.14	0.00	1.40	3.89	483.28
Basundhara Area	**1.713**	**108.51**	**1.681**	**788.72**	**2.786**	**43.00**	**2.742**	**857.20**	**0.785**	**68.15**	**1.185**	**294.55**	**3.571**	**111.15**	**3.927**	**1151.75**	**10.56**	**1.40**	**230.22**	**1941.87**
Hingula OCP	1.375	10.27	1.142	519.72	3.604	17.38	4.051	1248.03	0.000	0.00	0.000	0.00	3.604	17.38	4.051	1248.03	0.10	0.00	27.75	1767.75
Balaram OCP	1.684	28.87	1.340	650.75	4.662	45.34	5.527	1419.37	0.000	0.00	0.000	0.00	4.662	45.34	5.527	1419.37	0.52	15.03	74.72	2085.15
Hingula Area	**3.059**	**39.13**	**2.482**	**1170.47**	**8.266**	**62.72**	**9.578**	**2667.40**	**0.000**	**0.00**	**0.000**	**0.00**	**8.266**	**62.72**	**9.578**	**2667.40**	**0.62**	**15.03**	**102.47**	**3852.90**
Kaniha OCP	0.617	2.60	0.253	107.16	1.034	3.22	1.110	259.34	0.000	0.00	0.000	0.00	1.034	3.22	1.110	259.34	0.00	0.00	5.83	366.50
OPENCAST	**16.027**	**5342.77**	**13.946**	**7358.07**	**23.317**	**4193.75**	**31.491**	**8863.01**	**13.544**	**3819.98**	**14.162**	**4513.42**	**41.861**	**8013.74**	**45.653**	**13376.43**	**88.76**	**97.06**	**13445.27**	**20831.55**
Overall MCL	**18.207**	**6488.47**	**15.488**	**8170.97**	**23.317**	**4193.75**	**31.491**	**8863.01**	**17.257**	**4921.78**	**17.501**	**5519.71**	**45.574**	**9115.53**	**48.992**	**14382.72**	**88.76**	**97.06**	**15692.76**	**22650.74**

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog FEB 2021

UNITS	Power			
	Power Usage kWH/Te in UG & kWH/Cum in OC		Variation of Current Year over	
	FEB 20	Feb 21	Same period Last Year	
Talcher	#DIV/0!	0.000	#DIV/0!	#DIV/0!
Deulbera	0.000	0.000		
Nandira	110.655	122.458	10.67%	(A)
Handidhua(Closed)				
Talcher Area	**371.208**	**444.492**	**19.74%**	**(A)**
Lingaraj - OCP	8.227	10.179	23.72%	(A)
Kaniha OCP				
Lingaraj Area	**9.840**	**11.612**	**18.01%**	**(A)**
~~Orient 1&2~~	~~56.399~~	~~169.993~~	~~33.25%~~	~~(A)~~
Orient 3	262.132	202.988	-22.56%	(F)
Orient 4	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	#DIV/0!	(F)
HBI	48.714	83.079	70.54%	(A)
Orient Area	**74.652**	**117.702**	**57.67%**	**(A)**
Underground (Rev Colli)	**104.378**	**0.000**	**-100.00%**	**(F)**
Belpahar	18.428	19.272	4.58%	(A)
Lakhanpur	5.112	6.999	36.91%	(A)
Lilari	#DIV/0!	0.000	#DIV/0!	#DIV/0!
Lakhanpur Area	**8.266**	**9.961**	**20.51%**	**(A)**
Lajkura	4.530	4.770	5.31%	(A)
Samaleswari	14.770	29.043	96.64%	(A)
IB Valley Area	**11.743**	**13.079**	**11.38%**	**(A)**
Balanda	0.000			
Jagannath	3.471	4.553	31.17%	(A)
Bhubaneswari	0.000	0.000		
Ananta	6.629	5.647	-14.80%	(F)
Jagannath Area	**8.910**	**8.882**	**-0.32%**	**(F)**
Bharatpur	7.393	7.015	-5.10%	(F)
~~Chhendipada~~	~~0.000~~	~~0.000~~	~~#DIV/0!~~	
Bharatpur Area	**7.393**	**7.015**	**-5.10%**	**(F)**
Garjanbahal OCP	2.986	3.584	20.02%	(A)
Kulda OCP	13.026	0.000	-100.00%	(F)
Basundhara Area	**6.252**	**6.870**	**9.87%**	**(A)**
Basundhara (West)	16.270	14.062	-13.57%	(F)
Siarmal OCP				
Mahalaxmi Area	**16.270**	**14.062**	**-13.57%**	**(F)**
Hingula OCP	6.802	9.610	41.29%	(A)
Balaram OCP	7.515	6.610	-12.04%	(F)
Hingula Area	**7.318**	**7.247**	**-0.96%**	**(F)**
Kaniha OCP	**0.000**	**0.000**	#DIV/0!	(F)
Opencast(Rev Colli)	**7.778**	**8.145**	**4.71%**	**(A)**
MCL(Rev Colli)	**11.977**	**12.599**	**5.20%**	**(A)**

Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2020 to MARCH 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20
Lajkura			80	71	94		84	92	70	66	82	85
Samleswari			78	60	82	84	88	73	82	66	91	76
IB VALLEY AREA			**79**	**66**	**83**	**84**	**86**	**82**	**76**	**66**	**87**	**80**
Belpahar			78	68	87	94	72	68	78	77	80	89
Lakhanpur			76	74	86	75	69	63	83	62	84	78
Lilari				0				0	0	0		0
LAKHANPUR AREA			**77**	**72**	**86**	**78**	**70**	**65**	**81**	**67**	**83**	**82**
Basundhara We			88	83	89	87	85	86	75	76	87	73
Garjanbahal			75	65	84	84	86	85	79	65	71	63
Kulda			83	83	88	84			64	69	79	81
BASUNDHARA AREA			79	72	**85**	**85**	**86**	**86**	**74**	**69**	**74**	**68**
IB VALLEY FIELD			**78**	**70**	**85**	**83**	**79**	**76**	**78**	**67**	**83**	**79**
Jagannath			78	66			89	90	75	60	92	79
Ananta			82	69	89	82	86	80	76	71	87	81
Bhubaneswari			96						80	84		
JAGANNATH AREA			**81**	**68**	**89**	**82**	**88**	**85**	**76**	**69**	**89**	**80**
Bharatpur	15	84	72	68			80	79	77	85	79	88
BHARATPUR AREA	**15**	**84**	**72**	**68**			**80**	**79**	**77**	**85**	**79**	**88**
Lingaraj			81	77	83	86	62	75	73	70	82	72
Lingaraj Area			**81**	**77**	**83**	**86**	**62**	**75**	**73**	**70**	**82**	**72**
Balaram			77	68	84	85	72	68	75	64	92	89
Hingula			76	73	87	90	84	86	79	82	80	79
HINGULA AREA			**77**	**70**	**86**	**88**	**76**	**75**	**76**	**71**	**87**	**86**
TALCHER FIELD	**15**	**84**	**77**	**70**	**85**	**86**	**78**	**79**	**76**	**72**	**85**	**82**
M C L	**15**	**84**	**78**	**70**	**85**	**85**	**79**	**77**	**76**	**70**	**84**	**81**
CMPDI NORM ->	85%		**80%**		— —		**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2020 to MARCH 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'19 to MAR'20	APR'20 to MAR'21	APR'1 to MAR'2
Lajkura			*32*	*24*	51		*17*	*17*	17	19	13	11
Samleswari			*34*	*31*	37	35	*20*	*21*	18	36	6	13
IB VALLEY AREA			***33***	***28***	**38**	**35**	***18***	***19***	**17**	**28**	**9**	**12**
Belpahar			*28*	*21*	42	24	*22*	*14*	26	29	10	5
Lakhanpur			36	33	59	42	*20*	*25*	22	28	20	19
Lilari				0					0	0	0	0
LAKHANPUR AREA			***33***	***28***	**57**	**39**	***21***	***21***	**23**	**28**	**16**	**14**
Basundhara We			*25*	*21*	45	43	*27*	*14*	24	17	34	21
Garjanbahal			22	23	50	48	24	21	28	27	26	21
Kulda			*14*	*19*	43	60			23	18	**44**	**18**
BASUNDHARA AREA			***22***	***22***	**48**	**48**	***25***	***19***	**26**	**22**	**28**	**21**
IB VALLEY FIELD			***29***	***26***	**48**	**42**	***21***	***20***	**23**	**26**	**16**	**15**
Jagannath			*42*	*35*			*28*	*17*	26	20	30	28
Ananta			*45*	*31*	61	40	*36*	*22*	26	24	26	14
Bhubaneswari			*28*						24	29		
JAGANNATH AREA			***43***	***33***	**61**	**40**	***32***	***19***	**25**	**23**	**28**	**20**
Bharatpur	1	4	*34*	*25*			*35*	*23*	32	22	15	12
BHARATPUR AREA	**1**	**4**	***34***	***25***			***35***	***23***	**32**	**22**	**15**	**12**
Lingaraj			*35*	*41*	55	56	*35*	*30*	16	26	14	25
Lingaraj Area			***35***	***41***	**55**	**56**	***35***	***30***	**16**	**26**	**14**	**25**
Balaram			*24*	*21*	41	29	*15*	*15*	24	23	10	15
Hingula			*37*	*29*	38	26	*24*	*17*	24	37	11	16
HINGULA AREA			***28***	***24***	**39**	**32**	***17***	***16***	***24***	***29***	***11***	***16***
TALCHER FIELD			***35***	***29***	**46**	**40**	***28***	***21***	**23**	**25**	**18**	**18**
M C L	**1**	**4**	***32***	***28***	**47**	**41**	***24***	***20***	**23**	**25**	**17**	**16**
CMPDI NORM ->	**73%**		**58%**		— —		**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

MARCH 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'2
Lajkura			66	70	*95*		77	93	79	66	90	88
Samleswari			93	54	*78*	*90*	86	85	94	82	95	80
IB VALLEY AREA			**76**	**64**	***87***	***90***	**80**	**89**	**86**	**74**	**93**	**83**
Belpahar			76	64	*91*		60	82	69	92	75	69
Lakhanpur			74	81		*90*	51	68	87	71	91	8
Lilari				0				0	0	0	0	0
LAKHANPUR AREA			**75**	**76**	***91***	***90***	**54**	**73**	**82**	**78**	**83**	**76**
Basundhara We			94	68	*84*	*92*	86	90	62	46	100	66
Garjanbahal			77	79	84	86	91	87	87	65	83	49
Kulda			95	95		*80*			75	64		70
BASUNDHARA AREA			**83**	**78**	*84*	*86*	**90**	**87**	**78**	**62**	**84**	**56**
IB VALLEY FIELD			**78**	**72**	***86***	***87***	**71**	**82**	**81**	**71**	**87**	**75**
Jagannath			77	85			93	75	79	51	93	92
Ananta			76	94	*88*	*100*	88	76	87	74	97	74
Bhubaneswari			96						76	91		
JAGANNATH AREA			**78**	**90**	***88***	***100***	**90**	**75**	**81**	**67**	**95**	**82**
Bharatpur	96	40	81	68			75	79	81	95	73	79
BHARATPUR AREA	**96**	**40**	**81**	**68**			**75**	**79**	**81**	**95**	**73**	**79**
Lingaraj			74	62	*87*	*86*	70	74	77	59	74	82
Lingaraj Area			**74**	**62**	***87***	***86***	**70**	**74**	**77**	**59**	**74**	**82**
Balaram			77	73	*64*	*81*	80	57	68	76	92	92
Hingula			95	78	*87*	*90*	76	88	83	69	93	85
HINGULA AREA			**83**	**75**	***77***	***86***	**79**	**66**	**74**	**73**	**93**	**89**
TALCHER FIELD	**96**	**40**	**79**	**75**	***82***	***86***	**80**	**72**	**78**	**70**	**85**	**83**
M C L	**96**	**40**	**79**	**74**	***83***	***86***	**75**	**77**	**79**	**71**	**86**	**79**
CMPDI NORM ->	85%		80%		—		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

MARCH 2021

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'20	MAR'21	MAR'20
Lajkura			27	30	42		16	28	15	22	19	28
Samleswari			49	33	58	53	24	14	22	19	12	5
IB VALLEY AREA			**35**	**31**	**50**	**53**	**19**	**22**	**18**	**20**	**15**	**15**
Belpahar			31	16	39		30	4	33	32	15	4
Lakhanpur			42	39		71	24	29	25	24	21	24
Lilari				0				0	0	0	0	0
LAKHANPUR AREA			**38**	**32**	**39**	**71**	**26**	**22**	**28**	**27**	**18**	**16**
Basundhara We			32	21	61	50	18	27	20	23	100	34
Garjanbahal			21	25	63	59	27	25	34	30	38	24
Kulda			8	20		53		26	30	24		33
BASUNDHARA AREA			**22**	**24**	**63**	**56**	**25**	**26**	**30**	**27**	**41**	**28**
IB VALLEY FIELD			**32**	**29**	**57**	**58**	**24**	**23**	**26**	**26**	**20**	**18**
Jagannath			47	54			33	19	29	26	31	38
Ananta			38	61	59	100	45	28	28	30	34	19
Bhubaneswari			24						16	38		
JAGANNATH AREA			**39**	**57**	**59**	**100**	**39**	**23**	**25**	**30**	**32**	**28**
Bharatpur	1	6	32	37			35	45	36	31	19	22
BHARATPUR AREA	**1**	**6**	**32**	**37**			**35**	**45**	**36**	**31**	**19**	**22**
Lingaraj			29	45	56	65	41	45	18	20	19	21
Lingaraj Area			**29**	**45**	**56**	**65**	**41**	**45**	**18**	**20**	**19**	**21**
Balaram			29	27	32	52	22	15	29	30	17	20
Hingula			37	41	37	53	17	34	36	40	14	25
HINGULA AREA			**31**	**32**	**34**	**53**	**20**	**21**	**32**	**34**	**16**	**22**
TALCHER FIELD	**1**	**6**	**34**	**41**	**45**	**57**	**33**	**29**	**26**	**29**	**23**	**24**
M C L	**1**	**6**	**33**	**36**	**50**	**57**	**28**	**26**	**26**	**27**	**21**	**21**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.202(

{PROVISIONAL

Month:April 2020-March-2021

Project	Mine Capcity as on 1.4.2020	Mine Capacity April'2020 to Mar-21	Composite Production April'2020 to Mar-21	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2020 to Mar-21	April'2019 to Mar-20	April 2020 to Feb-21	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.61	3.610	1.625	45.02	22.43	41.56	100.67
Samleswari	7.91	7.910	2.128	26.90	24.01	25.32	12.04
IB VALLEY AREA	11.52	11.520	3.753	32.57	23.63	30.41	37.85
Belpahar	3.70	3.700	1.546	41.78	26.33	37.05	58.67
Lakhanpur	6.59	6.590	5.135	77.93	43.98	76.71	77.17
LAKHANPUR AREA	10.29	10.290	6.681	64.93	38.30	62.45	69.54
Basundhara (W)	2.59	2.590	1.163	44.89	60.36	39.92	-25.62
Garjanbahal	8.75	8.750	7.796	89.09	59.96	87.28	48.59
Kulda	1.86	1.860	1.042	56.02	--	38.20	--
BASUNDHARA AREA	13.20	13.200	10.000	75.76	64.92	71.07	16.69
Jagannath	4.60	4.600	2.334	50.73	27.38	51.24	85.27
Ananta	6.03	6.030	3.152	52.28	24.35	46.13	114.73
Bhubaneswari							
JAGANNATH AREA	10.63	10.63	5.486	51.61	25.50	48.34	102.42
Bharatpur D/L	2.46	2.460	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.83	6.830	4.022	58.89	37.10	57.73	58.73
BHARATPUR AREA	9.29	9.290	4.022	43.30	27.02	42.44	60.22
Lingaraj	10.73	10.730	5.447	50.77	57.67	50.24	-11.97
Lingaraj Area	10.73	10.730	5.447	50.77	57.67	50.24	-11.97
Balaram	14.30	14.300	5.447	38.09	45.82	38.53	-16.87
Hingula	9.42	9.420	3.590	38.11	47.03	35.79	-18.97
HINGULA AREA	23.72	23.720	9.036	38.10	46.29	37.44	-17.70
M C L	89.38	89.380	44.426	49.70	38.99	47.73	27.48

Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3):	89.38
Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3):	103.64

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2020

{PROVISIONAL}

Month:March-2021

Project	Mine Capcity as on 1.4.2020	Mine Capcity for the month Mar-21	Composite Production Mar-21	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Mar-21	Mar-20	Feb-21	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	3.61	0.307	0.253	82.54	36.57	101.17	125.68
Samleswari	7.91	0.672	0.295	43.86	19.63	32.21	123.45
IB VALLEY AREA	11.52	0.978	0.548	55.98	23.68	53.82	136.45
Belpahar	3.7	0.314	0.292	92.77	70.15	65.15	32.23
Lakhanpur	6.59	0.560	0.510	91.07	54.63	105.14	66.70
LAKHANPUR AREA	10.29	0.874	0.801	91.68	59.63	90.76	53.75
Basundhara (W)	2.59	0.220	0.217	98.53	80.91	56.22	21.77
Garjanbahal	8.75	0.743	0.807	108.62	100.03	103.67	8.59
Kulda	1.86	0.158	0.392	248.07	--	27.83	--
BASUNDHARA AREA	13.2	1.121	1.416	126.29	112.90	83.68	11.86
Jagannath	4.6	0.391	0.177	45.30	42.31	69.74	7.07
Ananta	6.03	0.512	0.607	118.50	22.34	108.05	430.36
Bhubaneswari							
JAGANNATH AREA	10.63	0.903	0.784	86.82	29.91	91.47	190.31
Bharatpur D/L	2.46	0.209	0.000	0.00	0.00	0.00	--
Bharatpur S/D	6.83	0.580	0.414	71.40	59.21	75.50	20.59
BHARATPUR AREA	9.29	0.789	0.414	52.49	44.87	55.51	16.98
Lingaraj	10.73	0.911	0.514	56.41	72.39	56.36	-22.07
Lingaraj Area	10.73	0.911	0.514	56.41	72.39	56.36	-22.07
Balaram	14.3	1.215	0.405	33.37	91.43	45.32	-63.51
Hingula	9.42	0.800	0.505	63.06	77.78	55.40	-18.92
HINGULA AREA	23.72	2.015	0.910	45.16	86.13	49.32	-47.57
M C L	89.38	7.591	5.387	70.96	59.25	66.25	19.77

Departmental Mine Capacity as on 1.4.20 as per CMPDIL(MM3): 89.38

Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3): 103.64

SPECIFIC DIESEL CONSUMPTION FOR THE YEAR 2020-21 (FEB'21)

COMPANY: MCL

To,
The General Manager (EED),
COAL INDIA LIMITED, KOLKATA.

Sub:- Specific diesel consumption for February 2021.

Dear Sir,

Specific Diesel consumption in February 2021 is furnished below for twelve benchmarked projects of MCL.

PROJECT	FEB'21			PROG FEB'21			CMPDI BENCHMARK	DEVIATION OF PROG FEB'21 SDC TO THE NORM
	HSD	Production	SDC	HSD	Production	SDC	SDC (20-21)	
	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr)	(CuM)	(Ltr/ CuM)	(Ltr/ CuM)	%
LINGARAJ	479500	549122	0.87	4606050	5157411	0.89	**1.77**	-49.5%
BHARATPUR	512260	396095	1.29	5029166	3607170	1.39	**1.28**	8.9%
ANANTA	428780	537539	0.80	2765129	2652921	1.04	**1.83**	-43.0%
JAGANNATH	352685	246109	1.43	3196093	2154874	1.48	**1.35**	9.9%
HINGULA	275098	403600	0.68	2739589	3099380	0.88	**1.48**	-40.3%
BALRAM	437848	496309	0.88	3954998	4743243	0.83	**1.06**	-21.3%
LAKHANPUR	463021	530870	0.87	4108798	4630747	0.89	**1.16**	-23.5%
BELPAHAR	254082	207984	1.22	1876631	1400027	1.34	**1.31**	2.3%
SAMLESWARI	134337	211680	0.63	1768782	1848852	0.96	**1.53**	-37.5%
LAJKURA	245143	311851	0.79	1702817	1400599	1.22	**1.38**	-11.9%
GARJANBAHAL	387516	715409	0.54	3679931	7319138	0.50	**0.94**	-46.5%
BASUNDHARA	95777	111588	0.86	967440	945204	1.02	**1.17**	-12.5%
MCL TOTAL	4066047	4718156	0.86	36395423.78	38959566	0.93		

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Yours Faithfully

Genaral Manager/HOD(Excv)
MCL, Sambalpur

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF MARCH 2021 & PROGRESSIVE UP TO MARCH 2021-VIS-MARCH 2020

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAR'21	Prog.	MAR'20	Prog.	Monthly	Yearly	MAR'21	MAR'20		MAR'21	Prog.	MAR'20	Prog.	MAR'21	Prog.	MAR'21	Prog.	MAR'20	Prog.	MAR'20	Prog.
1	Nandira	10483	75832	8880	85065	13.05	-10.85	8	10	7	50.40	30.98	35.52	27.44	90.10	87.00	26.99	21.65	86.43	82.11	22.73	21.73
Talcher area		10483	75832	8880	85065	13.05	-10.85	8	10	7	50.40	30.98	35.52	27.44	90.10	87.00	26.99	21.65	86.43	82.11	22.73	21.73

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF MARCH 2021 & PROGRESSIVE UP TO MARCH 2021-VIS-MARCH 2020

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		MAR'21	Prog.	MAR'20	Prog.	Monthly	Yearly	MAR'21	MAR'20		MAR'21	Prog.	MAR'20	Prog.	MAR'21	Prog.	MAR'21	Prog.	MAR'20	Prog.	MAR'20	Prog.
1	OR-2	21860	203591	27792	314000	-21.34	-35.16	9	8	9	93.42	73.93	138.96	126.61	97.08	87.06	33.31	42.39	81.52	74.10	51.38	50.02
2	OR-3	1615	26740	3668	41310	-55.97	-35.27	2	5	2	31.06	43.69	29.34	26.65	80.53	72.20	35.50	32.17	79.92	54.26	37.17	23.80
3	HBI	21320	228700	35125	395300	-39.30	-42.15	9	8	6	91.11	83.04	175.63	159.40	84.56	81.96	23.57	26.91	77.15	67.60	41.11	39.73
Orient area		44795	459031	66585	750610	-32.73	-38.85	20	21	17	86.14	75.01	126.83	115.30	89.79	82.18	29.15	33.82	79.47	66.53	45.23	39.30

POWER CONSUMPTION REPORT FOR MARCH 2021 (Provisional)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption Coal	Specific Consumption Comp	Power cost Coal	Power cost Comp	Unit price
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs/KWH
Jorabaga S/s, BRL/7-0035		22250.00	19200.00	0.00	0.98	0.00	347488.07	10072200	61773522	3689246	3827912	2.73	1.66	16.74	10.20	6.13
	Lakhanpur OCP							1863277	11427611	915585	1457653	2.04	0.93	12.48	5.69	6.13
	Belpahar OCP							1316855	8076366	1644916	989597	0.80	0.66	4.91	4.08	6.13
	Lilari OCP							0	0	0	0					#DIV/0!
	Samaleswari OCP							1330802	8161903	456743	587936	2.91	1.54	17.87	9.46	6.13
	Lajkura OCP							570701	3500149	627207	792726	0.91	0.49	5.58	2.99	6.13
	CWS, IB C.F.							61035	374332							6.13
	Central Hospital, Ib Valley Coalfields							266513	1634546							6.13
	OC 1							0	0							-
	OC 2							1893116	11610615	21860		86.60		531.14		6.13
	OC 3							487036	2987025	1615		301.57		1849.55		6.13
	OC 4							352799	2163742	0						6.13
	HRC							280251	1718797	0		-		-		6.13
	HBI							1649816	10118436	21320		77.38		474.60		6.13
Nandira S/s, LRI-21		31000.00	31400.00	100000.00	1.00	0.00	1268455.10	16763800	102380195	9956961	9003645	1.68	1.12	10.28	6.82	6.11
	Jagannath OCP							2006354	12253243	936975	445550	2.14	1.99	13.08	12.13	6.11
	Balanda OCP							1438880	8787555	0	0	-	-	-	-	6.11
	Ananta OCP							1023838	6252803	1667866	1949449	0.61	0.35	3.75	2.12	6.11
	Bhubaneswari Area							607818	3712078	1839582	1290006	0.33	0.25	2.02	1.55	6.11
	C.W.S., Talcher							192524	1175786							6.11
	Hingula OCP							564557	3447873	1217281	1767358	0.46	0.23	2.83	1.38	6.11
	Balram OCP							1224164	7476237	1035059	1194100	1.18	0.67	7.22	4.11	6.11
	Talcher Mine							747342	4564181				#DIV/0!			6.11
	Deulbera Mine							609255	3720854							6.11
	Nandira Mine							475027	2901094	10483		45.31		276.74		6.11
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							827987	5056698							6.11
	IWSS, Talcher							360006	2198635							6.11
	Handidhua Mine							785353	4796323							6.11
	Lingaraj OCP							2323630	14190917	1634823	1082165	1.42	1.12	8.68	6.87	6.11
	Bharatpur OCP							3577065	21845919	1614892	1275017	2.22	1.59	13.53	9.72	6.11
Basundhara, RRKL/2-0016		6000.00	5150.00	0.00	0.38	0.00	0.00	1475000	9228889	3376668	2350501	0.44	0.34	2.73	2.10	6.26
Kanihal, LRI-0067		665.50	220.00	0.00	0.75	65950.59	0.00	101860	760135	688477	354294	0.15	0.13	1.10	0.99	7.46
A.V.Colony, BRL/1-0076		1400.00	481.20	0.00	0.98	0.00	0.00	169095	858719							5.08
J.V.Office, BRL/1-0025		900.00	0.00	0.00		0.00	0.00	107939	795775							7.37
J.V.Colony, BRL/1-0077		560.00	300.00	0.00	0.99	0.00	0.00	165006	828376							5.02
J.V. Substation, 411001111180		17.00														
TOTAL MCL		62792.50	56751.20	100000.00		65950.59	1615943.17	28854900	176625611	17711352	15536352	1.63	1.10	9.97	6.74	6.12

Note: For J.V Office, average monthly power units consumption is considered for March month since the actual bill has not been received from the supplier (TPODCL)

POWER CONSUMPTION REPORT UPTO MARCH 2021 (PROGRESSIVE)(Provisional)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	2160630.00	0.00	6608208.07	132738700	816230691	3584.5044	59131868	3.70	1.64	22.77	10.10	6.15
	Lakhanpur OCP					2370476[illegible]	145764223	20999993	39772772	1.13	0.45	6.94	2.78	6.15
	Belpahar OCP					2033677[illegible]	125053977	7520005	5360478	2.70	2.06	16.63	12.64	6.15
	Lilari OCP					45346	278840	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.15
	Samaleswari OCP					1699444[illegible]	104501445	2366016	5191989	7.18	2.57	44.17	15.79	6.15
	Lajkura OCP					7334031	45098087	4499999	8806629	1.63	0.64	10.02	3.92	6.15
	CWS, IB C.F.					731902	4500578							6.15
	Central Hospital, Ib Valley Coalfields					3439665	21151028							6.15
	OC 1					0	0							-
	OC 2					2443285[illegible]	150241353	203591		120.01		737.96		6.15
	OC 3					6285764	38652131	26740		235.07		1445.48		6.15
	OC 4					4553282	27998833							6.15
	HRC					3616958	22241236			-		-		6.15
	HBI					2126291[illegible]	130748958	228700		92.97		571.71		6.15
Nandira S/s, LRI-21		31000.00	3659375.00	0.00	8754918.32	192908400	1167592552	75910348	86444355	2.54	1.46	15.38	8.83	6.05
	Jagannath OCP					1944460[illegible]	117689941	5713550	5503071	3.40	2.17	20.60	13.16	6.05
	Balanda OCP					1163371[illegible]	70413914	0	0	-	-	-	-	6.05
	Ananta OCP					1520221[illegible]	92012516	8827678	14428823	1.72	0.77	10.42	4.66	6.05
	Bhubaneswari Area					660753[illegible]	39992589	2800000	18211925	0.24	0.19	1.43	1.14	6.05
	C.W.S., Talcher					279297[illegible]	16904660							6.05
	Hingula OCP					6351241	38441362	6351940	9675747	1.00	0.47	6.05	2.85	6.05
	Balram OCP					1568710[illegible]	94947361	6269614	15788198	2.50	0.80	15.14	4.85	6.05
	Talcher Mine					8682633	52552287							6.05
	Deulbera Mine					5978395	36184684							6.05
	Nandira Mine					9344861	56560472	75832		123.23		745.87		6.05
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					9020725	54598614							6.05
	IWSS, Talcher					4272598	25860220							6.05
	Handidhua Mine					1078739[illegible]	65291529							6.05
	Lingaraj OCP					29733079	179961690	13332447	12978746	2.23	1.42	13.50	8.57	6.05
	Bharatpur OCP					3736933[illegible]	226180714	7339287	9857845	5.09	2.62	30.82	15.84	6.05
Basur dhara, RRKL/2-0016		6000.00	0.00	0.00	1518707.07	1826900[illegible]	116046610	2831621[illegible]	25068740	0.65	0.43	4.10	2.75	6.35
Kaniha, LRI-0067		665.50	0.00	262025.79	8902.92	1156228	8440185	7940791	3853529	0.15	0.13	1.06	0.98	7.30
A.V.Colony, BRL/1-0076		1260.00	0.00	0.00	0.00	2341885	11372374							4.86
J.V.Office, BRL/1-0025		900.00	0.00	0.00	42537.29	1295269	9549299							7.37
J.V.Colony, BRL/1-0077		504.00	0.00	0.00	0.00	2204387	10596051							4.81
J.V. Substation, 411001111180		17.00												
TOTAL MCL		62596.50	5820005.00	262025.79	16933273.67	350913869	2139827762	148012395	174498492	2.37	1.33	14.46	8.11	6.10

Note: For J.V Office, average monthly power units consumption is considered for March month since the actual bill has not been received from the supplier (TPODCL)

CRUSHING REPORT FOR THE MONTH OF March 2021 VIS-À-VIS March 2020 AND PROGRESSIVE UP TO March 2021 VIS-À-VIS PROGRESSIVE UP TO March 2020

PROJECT/AREA	March' 21		March' 20		PROGRESSIVE 2020-21		PROGRESSIVE 2019-20	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	152924	4933	322786	10412	2826215	7743	2916023	7967
ANANTA OC	95142	3069	0	0	743518	2037	222115	607
JAGANNATH AREA	**248066**	**8002**	**322786**	**10412**	**3569733**	**9780**	**3138138**	**8574**
HINGULA OC	0	0	0	0	0	C	0	0
BALARAM OC	0	0	0	0	0	C	179644	491
HINGULA AREA	**0**	**0**	**0**	**0**	**0**	**0**	**179644**	**491**
LINGARAJ AREA	**50841**	**1640**	**100**	**3**	**905693**	**2481**	**687806**	**1879**
BHARATPUR AREA	**224722**	**7249**	**176752**	**5702**	**2381497**	**6525**	**1999140**	**5462**
LAJKURA OC	58355	1882	29086	938	512275	1403	318721	871
SAMLESWARI OC	0	0	0	0	0	C	78211	214
IB VALLEY AREA	**58355**	**1882**	**29086**	**938**	**512275**	**1403**	**396932**	**1085**
BELPAHAR OC	0	0	0	0	0	C	0	0
LAKHANPUR AREA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
MAHALAXMI AREA	0	0	0	0	0	C	0	0
KULDA OCP	0	0	0	0	0	C	0	0
BASUNDHARA AREA	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TOTAL MCL	**581984**	**18774**	**528724**	**17056**	**7369198**	**20190**	**6401660**	**17491**

Status of Existing FBs / CHPs for the month of March 2021

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	% Utilization of plant capacity for March 2021
Jagannath	Jagannath	0.94	CHP 2.0	Major	0.035	61.17
			FB 4.0	Mini	0.118	
	Ananta	1.67	FB 7.0	Mini	0.095	114.17
Bhubaneswari	Bhubaneswari	1.84	NIL	NIL	-	-
Hingula	Hingula	1.22	FB 2.0	Mini	0.000	0.00
	Balram	1.04	FB 4.0	Mini	0.000	0.00
Ib Valley	Lajkura	0.63	FB 2.0	Mini	0.058	70.03
	Samaleswari	0.46	NIL	NIL	0.000	-
Lakhanpur	Lakhanpur	0.92	NIL	Mini	0.000	-
	Belpahar	1.64	FB 2.0	Mini	0.000	0.00
Lingaraj	Lingaraj	1.63	FB 6.0	Mini	0.051	30.50
Kaniha	Kaniha	0.69	NIL	NIL	-	-
Mahalaxmi	Mahalaxmi	0.24	FB 1.0	Mini	0.000	0.00
Basundhara	Kulda	1.74	FB 2.0	Mini	0.000	0.00
	Garjanbahal	1.39	NIL	NIL	-	-
Bharatpur	Bharatpur	1.61	CHP 3.5	Major	0.225	77.05
Total		**17.66**	**10.50**		**0.582**	**66.51**

SAFETY & TRAINING

SAFETY AND RESCUE DEPARTMENT

SAFETY STATUS

PERIOD :MARCH' 2021 COMPARED TO SAME PERIOD LAST CALENDER YEAR

Sl No.	Particulars	2021		2020	
		Month	Progressive	Month	Progressive
1	Production (in MT)	17.711	46.162	19.248	51.138
2	Man shift (in Lac)	3.871	11.224	4.204	12.363
3	No of Fatal Accidents	0	0	1	1
4	No of Fatalities	0	0	1	1
5	No of Serious Accidents	0	0	0	3
6	No of Serious Injuries	0	0	0	3
7	Fatality Rate per MT	0.000	0.000	0.052	0.020
8	Fatality Rate per 3 Lac Man Shift	0.000	0.000	0.714	0.243
9	Serious injury Rate per MT	0.000	0.000	0.000	0.059
10	Serious injury Rate per 3 Lac Man shift	0.000	0.000	0.000	0.728

CAUSEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

SL No.	CAUSE	FATAL (JANUARY TO MARCH)		SERIOUS (JANUARY TO MARCH)	
		2021	2020	2021	2020
1(a)	Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
1(b)	Trucks	0(0)	0(0)	0(0)	2(2)
1(c)	Surface Miner	0(0)	0(0)	0(0)	0(0)
Sub-Total		**0(0)**	**0(0)**	**0(0)**	**2(2)**
2(a)	Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
2(b)	Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Sub-Total		**0(0)**	**0(0)**	**0(0)**	**0(0)**
3	Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
4(a)	Fall from Pole (Non-electrocution)	0(0)	1(1)	0(0)	0(0)
4(b)	Fall from Pole (Electrocution)	0(0)	0(0)	0(0)	0(0)
4(c)	Electricity	0(0)	0(0)	0(0)	0(0)
Sub-Total		**0(0)**	**1(1)**	**0(0)**	**0(0)**
5	Non-transport m/c	0(0)	0(0)	0(0)	0(0)
6	Miscellaneous	0(0)	0(0)	0(0)	0(0)
7	Fall of object/persons	0(0)	0(0)	0(0)	1(1)
8	Explosives	0(0)	0(0)	0(0)	0(0)
9	OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
10	Winding	0(0)	0(0)	0(0)	0(0)
11	Haulage/Rope	0(0)	0(0)	0(0)	0(0)
12	Conveyors	0(0)	0(0)	0(0)	0(0)
13	Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL		**0(0)**	**1(1)**	**0(0)**	**3(3)**
Mandays Lost					

Non-Transport Machine : LHD, CHP, Shovel, Drill, SDL, Road Header Machines, etc.

Miscellaneous : Drowning, Material Handling and Transportation, Fall of blasted materials on tipper etc.

61

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

(Provisional)

PLACE	FATAL(UPTO MARCH)		SERIOUS (UPTO MARCH)	
	2021	2020	2021	2020
Underground	0(0)	0(0)	0(0)	1(1)
Opencast	0(0)	1(1)	0(0)	2(2)
Aboveground	0(0)	0(0)	0(0)	0(0)
TOTAL:	0(0)	1(1)	0(0)	3(3)

MINEWISE / AREAWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES

Sl No.	Name of the Mine / Area	2021 (UPTO MARCH)				2020 (UPTO MARCH)			
		FATAL		SERIOUS		FATAL		SERIOUS	
		Month	Prog	Month	Prog	Month	Prog	Month	Prog
1	Lajkura OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
2	Samaleswari OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	IBV AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
3	Belpahar OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
4	Lakhanpur OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
5	Lilari OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	LAKHANPUR AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**
	CWS(IBV)	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
6	Basundhara (W)OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
7	GarMARCHbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
8	Kulda OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
	BASUNDHARA AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**
9	Jagannath OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
10	Ananta OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
11	Bhubneshwari OCP	0(0)	0(0)	0(0)	0(0)	**0(0)**	**0(0)**	**0(0)**	**0(0)**
	JAGANNATH AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	0(0)	0(0)	0(0)	0(0)
12	Bharatpur OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	BHARATPUR AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
13	Lingraj OCP	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)
	LINGRAJ AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**	**0(0)**	**0(0)**
14	Hingula OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
15	Balram OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	HINGULA AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
16	Kaniha OCP	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	KANIHA AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
17	Orient Mine No1-2 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
18	Orient Mine No-3 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
19	Orient Mine No-4 U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
20	Hirakhand Bundia Mine	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
	ORIENT AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**
21	Talcher U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
22	Nandira U/G	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
	TALCHER AREA	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
	CWS IBV	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**
	TOTAL MCL :	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**1(1)**	**0(0)**	**3(3)**

62

CALENDAR YEARWISE (PROGRESSIVE) (Provisional)

PRODUCTION IN MILLION TONNE : 46.162
MANSHIFT DEPLOYED IN LAKH : 11.224

FOR THE CALENDER YEAR - 2021 (TILL MARCH)

1	No of fatality	0
2	No of serious injury	0
3	**Rate of fatality**	
	Per MT output	0.000
	Per 3lakh Man shift	0.000
4	**Rate of serious injury**	
	Per MT output	0.000
	Per 3 lakh Manshift	0.000
5	**Place wise fatality**	
	UG	0
	OC	0
	AG	0
Total :		**0**

FINANCIAL YEAR 2020-21, PROGRESSIVE (MARCH)

PRODUCTION IN MILLION TONNE : 148.011
MANSHIFT DEPLOYED IN LAKH : 44.739

FOR THE FINANCIAL YEAR 2020-21(TILL MARCH)

1	No of fatality	3
2	No of serious injury	1
3	**Rate of fatality**	
	Per MT output	0.020
	Per 3Lakh Manshift	0.201
4	**Rate of Serious Injuries**	
	Per MT output	0.007
	Per 3 Lakh Manshift	0.067
5	**Place wise fatality**	
	UG	1
	OC	1
	AG	1
Total :		**3**

63

Monthly Training Report of MCL for the month of Mar-2021

Report Summary	Current Month	Progrssive up to current Month
Total No of Person Trained in MCL	454	3820
Total No of Person Trained in House Trainig Cenres	416	3195
Total No of Person Trained in outside Training	38	625
Total no. of mandays achieved	3872	37195

Monthly Report:	Last Month	This Month	Progrssive up to current Month	Total TMD	Prog. TMD
Total Executives	124	71	578	227	2543
Total Supervisors	134	76	376	514	2117
Total Workers	343	307	2866	3131	32535
Total	**601**	**454**	**3820**	**3872**	**37195**
Training Conducted by MTI, MCL HQ					
No. of Prog	0	0	3		
Executives	0	0	0	0	0
Supervisor	0	0	19	0	266
worker	0	0	44	0	440
Total	**0**	**0**	**63**	**0**	**706**
Training Conducted by MEETI, Talcher					
No. of Prog	10	5	20		
Executives	4	27	31	70	84
Supervisor	56	34	99	162	405
worker	139	40	269	196	921
Total	**199**	**101**	**399**	**428**	**1410**
Training Conducted by BTI, Lakhanpur					
No. of Prog	4	9	29		
Executives	35	6	61	12	490
Supervisor	51	42	146	352	1263
worker	22	53	214	227	739
Total	**108**	**101**	**421**	**591**	**2492**
GVTCs Training					
No. of Prog	19	27	205		
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	170	214	2312	2708	30363
Total	**170**	**214**	**2312**	**2708**	**30363**
External Programme within India					
No. of Prog	9	7	78		
Executives	85	38	486	145	1969
Supervisor	27	0	112	0	183
worker	12	0	27	0	72
Total	**124**	**38**	**625**	**145**	**2224**
External Programme outside India					
No. of Prog	0	0	0		
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**
Training report for Contractual Employees					
Basis Training	362	511	2658	9588	48484
Refresher Training	97	109	902	708	7182
Special Training	0	13	223	13	265
Total	**459**	**633**	**3783**	**10309**	**55931**

64

03-04-2021

Programme	Last Month	This Month	Progrssive up to current Month	Total TMD	Prog. TMD
Online Training Programme conducted by MTI, MCL HQ					
No. of Programme	5	3	68		
Executives	58	0	1431	0	1461
Supervisor	6	0	61	0	61
Worker	15	207	336	207	336
Total	**79**	**207**	**1828**	**207**	**1858**
Online Training Programme conducted by HRD Department					
No. of Programme	0	0	4		
Executives	0	0	80	0	80
Total	**0**	**0**	**80**	**0**	**80**
One day Training Programme conducted by BTI, Lakhanpur					
No. of Programme	0	0	1		
Executives	0	0	0	0	0
Supervisor	0	0	3	0	3
worker	0	0	8	0	8
Total	**0**	**0**	**11**	**0**	**11**

65

03.09.2021

PERSONNEL (MANPOWER)

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total** | Month :- **March-21**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		4	
B.	**1.Monthly Rated**			
(i)	T&S Gr.A1	32	572	60
(ii)	T&S Gr.A	52	443	27
(iii)	T&S Gr.B	56	553	33
(iv)	T&S Gr.C	92	864	33
(v)	T&S Gr.D	12	117	18
(vi)	T&S Gr.E	10	102	9
(vii)	T&S Gr.F	14	134	3
(viii)	T&S Gr.G		113	19
(ix)	T&S Gr.H		43	62
	Sub Total [B(1)]	268	2941	264
	2.Clerical Grade			
(i)	T&S Gr.A1		299	30
(ii)	T&S Gr.A		215	24
(iii)	Clerical Spl.Gr.		320	53
(iv)	Clerical Gr.I		264	101
(v)	Clerical Gr.II	3	164	117
(vi)	Clerical Gr.III	2	132	111
	Sub Total -	5	1394	436
	Sub Total (MR)	273	4335	700
	Total MR	**5308**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	77	1536	94
	Total Exe.	1707		
C.	**Daily Rated**			
1	**Non-Exe. Cat.**			
(i)	Cat-VI	284	350	15
(ii)	Cat-V	333	427	9
(iii)	Cat-IV	615	571	27
(iv)	**Cat-III**			
	a- Tramrs.	17	25	
	b- Others .	149	341	29
(v)	Cat-II	222	1433	79
(vi)	Cat-I	561	4123	1283
	Sub Total [C(1)]	2181	7270	1442
2	**Excavation Cat.**			
(i)	Excv.Cat-Spl.		430	
(ii)	Excv.Cat-A		1015	
(iii)	Excv.Cat-B	29	896	6
(iv)	Excv.Cat-C	25	624	22
(v)	Excv.Cat-D		527	17
(vi)	Excv.Cat-E		381	18
	Sub total [C(2)]	54	3873	63
	Sub Total (DR)	2235	11143	1505
	Total DR	**14883**		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	**PIECE RATED**			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	**BADLIS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	**CASUALS**			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	2585	17018	2299
	Total		21902	
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	2585	17018	2299
	GRAND Sum-TOTAL	**21902**		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : March-21

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	4		4										
1	Executive	1618	96	1714							15			15
2	Monthly Rated	4580	672	5252	1			1		88	10	95		195
3	Daily Rated	13356	1507	14863	15		126				28	28		197
4	Piece Rated													
5	Badlis													
6	Co. Trainees													
	Sub-Total	19558	2275	21833	16		126	1		88	53	123		407
7	Apprentice/PDPT													
	Grand Total	19558	2275	21833	16		126	1		88	53	123		407

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month (March-21

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-6	-5							-11		-22	15	-7	
2	Monthly Rated	-22							-84	-12	-21	-139	195	56	
3	Daily Rated	-32			-12				-39	-27	-67	-177	197	20	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-60	-5		-12				-123	-50	-88	-338	407	69	
7	Apprentice/PDPT														
	Grand Total	-60	-5		-12				-123	-50	-88	-338	407	69	

MAHANADI COALFIELDS LIMITED

Area :- MCL Total

(Monthly Manpower Report for the Month of : March-21

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	4		4
Executive	1,619	88	1,707
Monthly Rated	5,040	268	5,308
Daily Rated	14,304	579	14,883
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	**20967**	**935**	**21,902**

Details in respect of certain Supervisory/Technical

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	98	Pharmacist	49
Overman	553	Staff Nurse	98
Min. Sirdar/ PCSA	189	Excvtr. Operator	
S. Firer		Dozer Operator	169
Elec. Supv.(E&M+Xvn)	378	Dumper Operator	877
Foreman(E&M)	30	Drill Operator	230
Foreman(xVn)	222	Shovel Operator	234
		Crane Operator	49
		Grader Operator	23
		Pay Loader Operator	39

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment			2	141			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		5	1	1			
4	Promotion/Demotion			95	28			
5	Regularization			88				
Total Addition			**5**	**186**	**170**			
Separation during the Month								
1	Superannuation		-6	-22	-32			
2	VRS							
3	Resignation		-5					
4	Death				-12			
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-84	-39			
9	Regularization			-21	-67			
10	Transfer to Other Co.		-1	-3				
Total Separation			**-12**	**-130**	**-150**			

March-21

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									4		4	4
1	EXECUTIVES	1032	144	1176	50	81		81		400		400	1707
2	SUPERVISORS	2491	425	2916	90	138		138		241		241	3385
3	HIGHLY SKILLED	2482	353	2835	120	40		40		30		30	3025
4	Skilled/Semi-Skld/UN-Skld	8485	2836	11321	277	579		579		337		337	12514
5	Piece Rated												
6	MINISTERIAL	936	115	1051	35	74		74		107		107	1267
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,426	3,873	19,299	572	912		912		1,119		1,119	21,902

70

MCL Monthly Manpower Report for the Month of:- Mar-21

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	12	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	102	24	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.	1		

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	530	357	173

71

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : March-21

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	28	116	7	40	509	390	104	200	247	66		4		1711

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		664	522	642	989	147	121	151	132	105		3473

Grade Clerical	A1	A	Spl	I	II	III	Total
	329	239	373	365	284	245	1835

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	649	769	1213	519	1734	5967	42		10893

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	430	1015	931	671	544	399		3990

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1711	5308	14883					21902

MCL

Areawise Manpower for the Month of March-21

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	120	193	41	234	119	734	853				1087	1207
2	Bharatpur	94	332	100	432	466	1382	1848				2280	2374
3	Corporate + MCL-BBSR + MCL-Kol	368	201	80	281	7	164	171				452	820
4	CWS-Ibv	18	37	17	54	84	29	113				167	185
5	CWS-Tal	32	71	18	89	176	90	266				355	387
6	Hingula	134	388	182	570	739	1451	2190				2760	2894
7	Ib Valley	157	480	90	570	370	424	794				1364	1521
8	Jagannath	160	523	178	701	734	987	1721				2422	2582
9	Kaniha	53	110	47	157	4	295	299				456	509
10	Lakhanpur	201	457	106	563	528	793	1321				1884	2085
11	Lingaraj	105	376	152	528	572	886	1458				1986	2091
12	NSCH	36	122	27	149		114	114				263	299
13	Orient (UG)	91	292	72	364	28	1636	1664				2028	2119
14	Mahalaxmi	28	74	27	101	65	209	274				375	403
15	Talcher (UG)	53	228	43	271	32	1398	1430				1701	1754
16	Subhadra	7	9	1	10		6	6				16	23
17	Bhubaneswari	54	148	86	234	66	295	361				595	649
	GRAND TOTAL	1711	4041	1267	5308	3990	10893	14883				20191	21902

ENVIRONMENT

Status of EC &FC along with Coal Production Programme for FY: 2020-21 (as on01-04-2021)					
Sl.#	Unit / Area	Target Coal (Mt) [2020-21]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	8.00	15.00	06-02-2015	
(1a)	SamleswariOCPExpn. *Ph-IV (15.0 Mty)*	---	15.00	26-12-2019	***FC(230.20Ha)*:** ✓ *Notification for notifying the non-forest CA land as protected forest land is in* process at State Govt.since 31.12.2020. ✓ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**12.50**	**19.50**	---	
(3)	Belpahar OCP	7.00	9.00	15-01-2021	
(4)	LakhanpurOCExpn. 21.0 Mty	21.00	21.0	10-01-2020	
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S-1: Oct 2021 EC: Nov 2021 S-2: Mar 2022	-	-	-	**EC (40 MTPA): -** ✓ Standard ToR granted on 28.04.2019. ✓ Baseline data re-generated from Nov'19 to Jan 2020. ✓ Draft EIA EMP submitted by CMPDIL to MCL on 27-07-2020. Comments from MCL submitted to CMPDIL. ✓ Vetting of EIA-EMP: Meeting with CMPDL HQ held on 26-08-2020. Observations complied & comments received from CMPDIL HQ on 19-09-2020. Meeting with MCL held on 26.09.2020& 28.09.2020. Baseline data high, will be difficult to get EAC recommendation. Regeneration of Baseline Data has been approved by Competent Authority and sent to Area on 06.01.2021 through e-office for carrying out Baseline data work through competitive bidding by accredited agency. ✓ Work order issued on 27.02.2021 to Go Green Mechanisms Pvt ltd Ahmedabad. ✓ Base line data re-generation from Mar-May 2021 started on 01.03.2021. **FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)** ✓**Form-A Part-I** submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ✓ **State Serial no. OR-044/2020** obtained dt.17/06/2020. ✓ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter. dtd. 20.02.2021. ✓ **CA land**: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. Non-forest govt. land for CA vide letter dt: 10.07. 2019.**COMPLETED.** ✓ **DGPS survey of CA land**: Survey completed on 17.05.2020. & authenticated on 09.09.2020.Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpuron 30.12.2020. ✓ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer)on 09.02.2021& authenticated by DFO on 12.02.2021. ✓ **CA Scheme:**CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ✓ **R&R plan**: Approved copy received on 09.06.2020. **COMPLETED** ✓ **Tree Enumeration:**Tree enumeration of forest land completed on 27.01.2021.Enumeration of trees of Soldia village completed on 23.03.2021. **NOC under FRA**: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 10 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gramsabha.

					• BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. NoC expected to be issued by 30.06.2021.
(5)	Lilari OCP	**0.00**	**0.80**	30-07-1990	
(B)	**LakhanpurArea**	**28.00**	**30.80**	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	1.14	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC (8.75 Mty): -** ✓Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ToR granted vide letter dt:02-02-2018. ✓PH held on 14-02-19 successfully. ✓Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ✓*EAC Meeting held on 24-01-2020.* ✓Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020.Under preparation at CMPDIL. ✓Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ✓CMPDI team visited the project on 10.02.2021 in regard of carrying capacity and river conservation plan for compliance of EAC observations. They collected samples of Basundhara river for rechecking the water quality parameters in the confluence point. CMPDI asked to expedite the budget and timeline for the provisions provided in the draft river conservation plan. ✓The budget and timelineprovided by the project verbally over phone on 22.02.2021. The above data is yet to be come in written duly signed by the project office. The same has been communicated to CMPDI, RI-VII on 24.02.2021. ✓Reply to 18-pointEAC observations including vetting of flora fauna study by DFO and Stage-I FCare under compliance. 14 points complied. River conservation Plan & carrying capacity study under finalisation ✓ **FC (227.61 Ha):** **DGPS of forest patch:**Completed. **Diversion Proposal(Form A Part-I) submitted** to Nodal Officer (FC) in Parivesh portal on 22-07-2016. State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. **Tree enumeration**of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, obtaining signature in process. **Identification& DGPS of CA Land:** ✓ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ✓Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021. **NOC under FRA 2006:**Gram Sabha at Gopalpur andRatansara villages conducted. Resolution signed forRatansaraVillage presently with District level committee.For Gopalpur, process of documentation and submission going on at BDO level. BDO Hemgir submitted Gramsabha resolution of the above villages to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC &SDLC

S-1: Dec 2021
EC: Dec 2021
S-2: May 2022

					proceedings at the earliest and it was submitted and under scrutiny.
(7)	Siarmal OCP (50.0 Mty) S-1: Oct 2021 EC Recc.: Aug 2021 S-2: Mar 2022	---	---	---	**EC:** ✓ToR approved vide letter dt: 20-02-2015. & amended ToR issued vide letter dtd-09.07.18 ✓PH held on 03-01-2019. ✓Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓*Considered in EAC held on 22.08.19&EAC meeting* held on 17-08-2020. ✓Minutes of the meeting uploaded on 14.09.2020. Additional Information sought. ✓NoC from CGWA issued on 09-12-2020 for abstraction of 2622.08 cum/day of GW. Valid till 08-12-2022. ✓Letter from DFO regarding Clarification from District Forest Officer (DFO) regarding no presence of schedule I species in the project area and buffer zone and Distance from Wildlife/National Sanctuary substantiated by DFO obtained on 23.02.2021. Distance of Nearest National Park is about 178 km from the project area i.e Guru Ghasidas National park. In Chhattisgarh.Letters vide no. 490 and 756 dated 16.03.2021 and 23.03.2021 respectively received from Tahsildar Hemgir and Lephripada identifying 57.356 Ac of land in sarangiJharia, 54.97 Ac in Badkhalia and 39.81 Ac in Chatenpali for gochar land. ✓Reply to 11-pointEAC observations including Stage-I FC is under compliance.9 points complied. Carrying capacity under finalization. Reply likely to be submitted in Apr'21 ***FC (349.709 Ha):*** **Form-A Part-I** of Forest Diversion Proposal submitted through MoEF&CC Portal on 28.03.2018. ✓Eight-point EDS sought dt: 31-03-2018. ✓Reply to EDS submitted in the Parivesh portal on dt: 24-06-2019. ✓Again, two points EDS on dt: 28.08.19 sought by Nodal Office. Reply submitted on 29.08.19. ✓Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ✓State Serial No. OR-061/2019 dt: 07.09.2019 issued by *Nodal Officer, O/o* – PCCF, Odisha. ✓Hard copy of the proposal submitted to DFO, Sundargarh vide letter dtd-30.09.2019. **Tree Enumeration:**Forest land – completed on 20.08.2020; Non-Forest – 6 villages completed. **Form A Part-II** • Form A Part-II of forest diversion proposal forwarded by DFO to RCCF on 29-10-2020. 6 sets of Hard copy submitted at RCCF, Rourkela Office on 29-10-2020. • Returned to DFO vide letter dt: 12-11-2020 of RCCF, with EDS 27-point observation for compliance. Reply ofMCL part submitted on 21.12.2020. It was pointed out the signature of Tahsildar is required on non-forest tree enumeration report. It was completed and uploaded in Parivesh portal on 17.01.2021. ✓DFO uploaded EDS 1-point on 1402.2021 and it was replied and uploaded on 24.02.2021 in Parivesh portal. ✓Again 8 points EDS raised by DFO on 11.03.2021 based on EDS 27-points of RCCF. ✓Officials of DFO Office visited Mahalaxmi area on 27.03.2021 and examined the reply of the EDS and advised the concerned area officials to modify and add in the compliance. ✓Reply to EDS uploaded on 31.03.2021. **CA Land**: 757 Ha degraded forest land for CA has been identified in June 2019 at Satparlia RF in Sundargarh Range. Inspection by DFO completed *dt.12.06.2020.* ***COMPLETED*** **DGPS of CA land:** NIT floated on 12.08.2019. Opened on 03-09-19. W.O. issued on 16.12.19. DGPS completed on dt. 5.1.2020. DFO, Sundargarh communicated to CEO, ORSAC on dt. 5.1.2020 for verification and authentication. Authentication was held up due to demand of authentication fee by ORSAC as per Area against the work order which was on point basis. Payment made to ORSAC on 26.03.2020. Authenticated and sent back to DFO & PP dt. 21.05.2020.**COMPLETED** ✓CA scheme prepared by Conservator of Forest dt. 24.06.2020. **NOC under FRA:** • Out of six villages (Siarmal, Jhupurunga, Gopalpur, Ratansara,

					Kulda&Tumulia) Gram Sabha held for all 6 village. • Gram Sabha for Kuldavillageheld on 18.09. 2020.Resolution submitted to BDO on 16.10.2020. • Gram Sabha for Tumulia village held on27.11.2020.NOC under FRA is awaited from Collector. • BDO Hemgir submitted Pallisabha resolution of the villages (Kulda, Gopalpur, Jhupurunga, Siarmal, Tumulia&Ratansara) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021. ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings at the earliest and it was submitted and under scrutiny.
(C)	**Mahalaxmi Area**	**1.14**	**8.0**	---	
(8)	Garjanbahal OCP	12.00	13.00	09.11.2017	
(9a)	Kulda Expn. OCP (16.8 Mty)	16.80	-	02-03-2021	
(9b)	Kulda OCP with additional Area including Lalma Forest. (18.75 MTPA)				**FC: - (134.69Ha)** ✓ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ✓ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ✓ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in TangarpalliLephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. **DGPS Survey of forestpatch:**completed on 18-02-2020. DGPS map submitted on 23-07-2020& forwarded to DFO for verification &further submission to ORSAC for Authentication.Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.**Completed.** **Form A Part I:** Submitted on Parivesh Portal on 30-09-2020 vide proposal *no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/* revised KML file received on 01.11.2020from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data uploaded in Parivesh portal on 30.03.2021. **Identification of CA land:**280 Ha of CA land has been identified at Kumbahal, R.F of Sundergarh Range of Sundergarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land finalized and awaited for final vetting by DFO. ✓ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is advised to approach Revenue authority to get suitable CA land. **DGPS Survey of CA Land:**To be taken up after final vetting by DFO. ✓ **Tree enumeration** of forest land expected to be completed by March2021. ✓ **NOC under FRA:** • BDO, Hemgir vide letter dt: 10-09-2019, communicated holding of Gram *Sabha for five villages (Tumulia, Kulda, Siarmal, Balinga&Bankibahal)* falling in Kulda OCP for FRA. • On dt: 06-02-2020. Gram sabha for village Kulda and Tumulia was scheduled on 03.10.2019 & for village Siarmal on 09.10.2019. It could not be conducted due to objection by villagers. • Gram Sabha for village Balinga and Bankibahal conducted on 30.09.2019 Resolution forwarded to Tahsildar, Himgir& ADM, Sundergarh. • Gram Sabha for Kulda conducted on 18.09.2020. Resolution forwarded to Tahsildar, Himgir& ADM, Sundargarh. • Gram Sabha for Tumulia village held on 27.11.2020. NOC under FRA is awaited from Collector. • BDO Hemgir submitted Gramsabha resolution of the (5) villages (Balinga, Bankibahal, Kulda, Siarmal&Tumulia) to the Addl. District Magistrate, Sundargarh vide letter no. 22, dtd. 06.01.2021.ADM wrote letter dtd. 13.01.2021 to submit copy of DLC & SDLC proceedings at the earliest and it was submitted and under scrutiny.
(C)	**Basundhara Area**	**26.00**	**27.00**	—	
(10)	OC-1 & OC-2 (UG)	0.350	0.87	26-02-2013	**FC:(1300.935Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on
(11)	OC-3 (UG)	0.040	0.69	12-03-2013	
(12)	H.B.I (UG)	0.400	0.95	26-02-2013	

Status of EC & FC along with Coal Production Programme for FY: 2020-21

Sl.#	Unit / Area	Target Coal (Mt) [2020-21]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	7.50	7.50	09.09.2020	BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.
(2)a	Bhubaneswari OCP	28.00	28.00	16-02-2018	
(b)	Bhubaneswari OCP	--	40.00	--	**EC (40 Mty)** ✓ Mining Plan under preparation. ✓ LOI issued to M/s Earth & Environment, Bhubaneswar for baseline data generation Gr-1 vide letter dt: 14.10.2020 of GM, Bhubaneswari. ✓ Baseline data generation Gr-2 & Gr-3 – letter for call of quotation issued vide letter dt: 16-11-20. ✓ Gr-1, W.O. cancelled as the party did not start work. ✓ Baseline data generation Gr-1 WO dt:17-12-2020 issued to Ecomen Laboratories Pvt. Ltd& Gr-2 & Gr-3 WO dt:16-11-2020 issued to Visiontek Consultancy Services Pvt. Ltd., Bhubaneswar. Work started from 01.12.2020. completed. **FC (200.063 Ha)** PR approved by MCL & CIL Board. **Mining Plan** under preparation. **DGPS of Forest land & ML area**: • Sanction order no. 533-H dt:15-09-2020issued by GM(P&P) for DGPS survey of Block boundary, mining lease & Forest patched to CMPDIL for an amount of Rs. 21,19,280/- • Since CMPDIL has not started the work, NSdt: 21-12-2020 initiated for approval of estimate for getting the work done through empaneled agency is under process. **Identification of CA Land**: • DFO, Nayagarhwas requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020,he assured for providing CA land. • DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Hafor CA in Daspalla&Gania forest range. • DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania forest range. Officials of Bhubaneswari OCP visited to Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meeting on 15th and 16th of January2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipurverbally assured to provide 100 Ha of degraded forest land for CA purpose inMahipur forest range.On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. • DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.
(3)	AnantaExpn.OCP (Ph-III)	14.00	15.00/20.00	16-02-2018	
(A)	**Jagannath Area**	**49.50**	**55.50**	—	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**16.00**	**20.00**	—	
(5)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	—	
(6)a	Bharatpur OCP	13.00	20.00	31-10-2008	✓ Application for **amendment in EC of Bharatpur OCP** submitted through MoEF&CC Portal on 04-07-18.

S-1: Jun 2022
EC Recc.: Mar 2022
S-2: Dec 2022

					10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase)&15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	**FC:(389.18Ha)** ✓ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. ✓ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ✓ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ✓ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ✓ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase)&15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ✓ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ✓ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.)
(D)	**Orient Area**	**0.780**	**3.01**		
Ib Valley Cf		**68.42**	**88.31**		
MCL (Total)		**173.00**	**221.41**		

					✓ EAC meeting held on 31-06-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply Submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has in-principle agreed for the amendment, However, since overlapping of land areas involved under the said coal mining projects, simultaneously figuring in the respective ECs, this amounts to violation of EC condition, Ministry may take a view in complete perspective. ✓ Reply to the EAC observation, requesting to issue amendment letter submitted through Parivesh Portal on 30-12-2019. ✓ EAC Meeting held on 24-01-2020. ✓ Additional Information sought. *-It was desired that PP must first produce the mine plan all three adjacent mines with the said proposed changes in area (i.e.,Bharatpur, Ananta, Jagannath). If Ananta OCP and Jagannath OCP has been regularized and being worked out, without revised mine plan (including area of Bharatpur OCP) then it's a gross non-compliance. Also, it was noted that there cannot be common safety zone, if the projects having separate EC then each project need to have a separate safety zone.* ✓ After discussion with CMPDIL & considering the land details of EC dt: 09-09-2020 granted to Jagannath OCP, GM Bharatpur has vided letter dt: 21-12-20&dt: 01-01-2021 submitted to GM(P&P) revised break-up of land for preparing corrigendum to the mining plan & mine closure plan of Bharatpur OCP 20 Mty Ph-1. ✓ Modification of the Mining plan and mine closure plan has been prepared by CMPDIL and submitted to MCL on 25.02.2021 for acceptance by all the three projects.Accepted by GM, Bharatpur Area & GM, Jagannath Area. ✓ Modification of the Mining plan and mine closure approved by MCL Board on 16.03.2021. ✓ Reply under finalization likely to be submitted in Apr'21
(b)	BharatpurOCExpn. (26 MTY) S-1: June 2022 EC :July 2022 S-2: Dec 2022	—	—	—	**EC: 26 Mty** ✓ Form I and PFR for ToR has been submitted through Parivesh portal on 31.03.2021. **FC (44.64 Ha)** ✓ Mining Plan approved by MCL Board dt.10.06.2020. ✓ **DGPS survey of forest land:** • Work order issued vide MCL/GM(BA)/SO (MINING)/AOW/20-21/2273 dt.06.06.2020, was cancelled as security fees not deposited. Re-tendered & opened on 26-08-2020. • Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 &Work started on 15.11.2020 and expected to be completed by 28.02.2021. • Collection of Toposheet from Survey of India completed on 12.08.2020. ✓ **Identification of CA Land**: • CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (PangatiraKhesra forest) along with forester and team dt. 10.07.2020. • Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanaldt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. • Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. Letter from DFO, DKL is awaited. **Tree enumeration of Forest land:** DFO Angul communicated to Range Officer, Talcher Range with a copy to GM,Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree

					growth existing on the revenue forest land over 44.64 Ha. Tree enumeration yet to be started. ✓ **NOC under FRA:** • Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakaipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. • Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimants demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. • Gram Sabha of Nakaipasi&Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara.
(D)	**Bharatpur Area**	**13.00**	**20.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	✓ Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of Certified compliance status of EC condition by RO, MoEF&CC, BBSR. ✓ Supplementary report on EAC observation submitted through Parivesh Portal on 27-10-19. ✓ EAC meeting held on 15-11-19. Minutes uploaded on 04-12-19. The observations of the EAC are following. "The EAC, after deliberations, observed that the condition stipulated in the EC dated 28thOctober, 2015 prohibiting coal transportation by road, still stands in view of no approval for amendment in the said EC by the competent authority. Project proponent was supposed to seek amendment in EC for further extension of 3 years, is not within the timeline prescribed in EC conditions. RO, Bhubneshwar has observed various non-compliance such as PP did not obtain clearance from the standing committee of the National Board for Wildlife, PM10 and PM2.5 had exceeded prescribed limits, etc. Therefore, Committee observed that there were serious non-compliances of the EC conditions. In view of the above, the proposal was not taken forward and the EAC desired that the Ministry may take appropriate action for the said non-compliance as per the extant norms/guidelines". ✓ As per the MoMdt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ✓ Accordingly, the matter was taken up with MoEFCC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ✓ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986. Reply submitted vide letter dt: 27-12-2020. ✓ Approval for preparation of documents by CMPDIL approved by CA. Offer of ED required submitted by CMPDIL on 28-12-2020. Sent to GM(HA) for e-capex. ✓ Information sought from Area by CMPDIL vide mail dt: 01-01-2021. Information submitted to CMPDI, RI_VII during its visit to Hingula OCP in Jan 2021. ✓ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washerysiloand pipe conveyor. ✓ Note initiated through e-office to Hingula Area, E&M dept on 18.02.2021 for communicating the timeline for commissioning of pipe conveyor+silo washery /alternative arrangement for which amendment is to be sought. Information yet to be obtained. ✓ Informed by E&M dept through-office on 02.03.2021-The Pipe Conveyor & Silo arrangement will be completed by 10/06/21 as per PERT Chart Submitted by M/s MELRVM Projects (JV). However, the entire system is designed to supply raw coal to Washery and then the washed coal will be dispatched to SILO by Washery Operator. ✓ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to

					Dec 2022. ✓ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassingHingulaWashery may take around 02(Two) years of time includingpreparation of scheme & its approval and preparation and finalization of tenderand execution of work (i.e., expected to be completed by March'2023, ifpreparation of scheme is taken up by April'2021) ✓ Reply likely to be submitted in Apr'21 with Silo & conveyor timeline of Oct 2023.
(8)	Balram OCP	6.00	8.00	24-10-1990	
(8a)	BalramOCExpn. (15.0 Mty) S-1: May 2022 EC: May 2022 S-2: Nov 2022	---	---	---	**EC (15Mty): -** ✓ Mining Plan approved in 226th Board meet held on 12-08-2020. ✓ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. **FC (193.845 Ha): -** ✓ Land schedule finalized. Authenticated by Tahsildar. **DGPS of Forest Patch**: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.To be checked as per the mine boundary in approved Mining Plan. **Form A Part-**1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ✓ 6-point EDS dt: 03.12.2020 raised by PCCF(Nodal). ✓ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM,HingulaArea vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ✓ Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. **CA Land**: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia&Anantapur RF under Mahabirod *forest range, in Dhenkanal. Joint survey done in June'19 with Ranger* Mahabirod. Scheme prepared and submitted to DFO, Angul.Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia&Anantapur RF of Mahabirod Range.Forest Range Officer,Mahabirod Range communicated to DFODhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Rangevide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM HingulaArea for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. **DGPS of CA Land**: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02.2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DPPS survey started on 22.02.2021. **NoC under FRA:** Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO

					Angulverbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan.Letter from DWO Angul to BDO Talcher for holding gram sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to GopalprasadKalamchuin Gram Panchayats, i.e. to conduct Gramshabha. by state official on 09.12.2020. Gram sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. i. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. (a) to give employment to all displaced persons, (b) to do controlled blasting with low vibration, *(c) to resettle all the displaced persons in one place, etc.* ii. Gram Sabha of Birbarpur held on 07.01.2021 and the resolutionsigned by the claimants. iii. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, butwas not successful as the claimants did not sign in the resolutionraising demands like giving employment to all displacedpersons. iv. Gram Sabha of Telipur&Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons.
(E)	**Hingula Area**	**16.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	NandiraColliery (UG)	0.080	0.33	18-06-2007	
(F)	**Talcher Area**	**0.080**	**0.60**	---	
(G)	**Subhadra OCP (25 Mty)** S-1: Oct 2021 EC (recco): Sept 2022 S-2: Mar 2022	**0.00**	-	-	**FC (125.24 ha)** ✓ **Draft Mining Plan** submitted by CMPDIL on 10-12-2020. ✓ **Comments** on Draft Mining Plan by EnvtDept submitted on 15.01.2021. ✓ **DGPS Survey of Forest patches & ML area**: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREALI CONSTRUCTIONS & GEO-India Services on 28.12.2020. DGPS survey activities started on 05.01.2021. ✓ **Identification of CA Land**: • 86.00 Ha Govt. Non forest land identified in Khinda RI circle &Tainsi RI circle in Angul District. • TahsildarAngul was requested vide letter dt: 15-12-20 for providing remaining 39 Ha of Govt. non-forest land. RI, Khind has been instructed to identify the land. **EC (25 Mty)** ✓ All work to be done by MDO operator. ✓ GM, Subhadra Area proposed to get the work of Form-1 & PFR to be done through CMPDIL & remaining work to be done by MDO. Proposal approved by Competent Authority. CMPDIL has been requested in 16.11. 2020 to provide ED & take up the work. ✓ CMPDI has communicated the EDs requirement on 19.11.2020. ✓ Competent approval (Financial) has been accorded on 29.01.2021. ✓ Sanction order issued on 10.02.2021 and CMPDI has been communicated to take up the work on 12.02.2021.
(H)	**Balabhadra OCP 15 Mty.**	**0.00**	-	-	✓ Mining Plan to be prepared.

TalcherCF	**104.58**	**133.10**		

MCL (Total)	**173.00**	**221.41**		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
2	Kakudi Sand Mine		0.25 MM³		**EC: -** ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - • Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis • A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020 • A Letter Submitted at Engineer-in-Chief, Water resources *dept., Bhubaneswar for getting advice of domain expert for* embankment of Brahmani river all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 (Summer Season).
3	Jagannath Washery (10 Mty)		10 Mty	24-02-2020 (amended)	
4	HingulaWashery (10 Mty)		10 Mty		**EC: -** ✓ Application for Amendment in EC submitted through MoEF&CCportal on *26.03.2019.* ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19). Addl. Information sought. ✓ Reply to the observation of EAC submitted through Parivesh Portal on 08-08-2019. ✓ Considered in 48th EAC dated 03.10.2019. ✓ MoM uploaded on 15-10-19. Addl. Information sought. ✓ Reply to EAC observations submitted through Parivesh Portal on 04-11-19. ✓ EAC meeting held on 15-11-19. Minutes uploaded on 04-12-19. The observations of the EAC are following. "The EAC, therefore, after deliberations observed the compliance of earlier observations are not satisfactory aboututilization of washery rejects and the revised mine plan of Balram OCP is still not submitted and thus, desired that PP must comply with all the observation before coming to EAC. EAC also insisted that PP may co-ordinate with Ministry of Coal for earlier finalization of policy of utilization of Washery rejects, the proposal was deferred on the above lines". ✓ Mining Plan of Balram OCP including the washery site has been submitted by CMPDIL in April 2020. Approved by MCL Board on 12.08.2020. ✓ Comments has been sought from CMPDI regarding reply to observations of EAC on 24.08.2020. Comments received on 25.08.2020. Reply received from Hingula Area mailed to CMPDIL on 15.09.2020. CMPDI vide letter dtd 16.09.2020 asked for additional details from Hingula Area. Reply received from Area on 25.09.2020, Forest land after reconciliation of land increased from 1.52 ha to 2.23 ha. This will require corrigendum/ revision in Mining Plan. ✓ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ✓ Final draft reply, with some additional information to be filled in submitted by CMPDIL, HQ on 11-12-2020.

					✓ Request for re-listing/ re-opening of the proposal submitted to MoEF&CC on 01-01-2021. Proposal relisted on 06.01.2020. ✓ Reply to the ADS by MoEF&CC submitted on 12.01.2021. ✓ Considered in the EAC meeting dated 29.01.2021. Minutes published on 08.02. 2021.EC recommended. ✓ Request letter for modification in the 7th EAC minutes byD(T/P&P) submitted to MS, IA-Coal, MoEF&CC on 17.02.2021. ✓ EC letter awaited

REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & alliedactivities was done online in 24.30 ha, so the final closure plan is required to be prepared for this MLarea with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted forexpansion of the project it will be considered under violation category, accordingly bank guaranteeamount must be deposited for the Remediation & Natural & Community Resource AugmentationPlan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for

				revalidation of EC under the EIA notification 2006 is in process.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ EAC meeting held on 27-05-19&EAC meeting held on 29-09-2020 through VC. ✓ EC granted vide letter dt: 15-11-2020.
4	Natraj UG	0.64	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO inspection held on 28.08.2019. ✓ Certified Compliance Report received on 03.10.2019. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCBdtd 04.06.2020, it was mentioned no comments received from the stakeholders. ✓ Reply to the EAC observations submitted to MoEF&CC on 19.03.2021.

PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

FOR THE MONTH OF

March-2021

21/04/2021

PROJECT &PLANNING DEPARTMENT

MAHANADI COALFIELDS LIMITED

SAMBALPUR

87

A. Santosh
21.04.21

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 54 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 310.61 Mty, with a sanctioned Capital outlay of Rs.34357.72 Crs (including RCE). Out of total 54 Projects, 39 Projects are completed Projects and 15 Projects are On-going Projects. The present Capacity along with Capital Outlay of 54 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	22	257.40	33381.75	01	09	12
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	**54**	**310.61**	**34357.72**	**03**	**36**	**15**

Completed Projects: - 39 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	Mar 2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)*(Exhausted)*	8.00	344.63*	Mar 2000
6	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02#	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87#	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39#	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	*Mar 2002*
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Jagannath Re-organisation OC	6.00	437.011*	Oct 2020
17.	Lingaraj O/C	5.00	229.84	Mar 1998
18.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
19.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
20.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	Mar 2014
21.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		**51.68**	**2077.831**	
IB VALLEY COALFIELDS				
22.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
23.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
24.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
25.	Belpahar O/C	2.00#	246.93*	Mar 2015
26.	Belpahar O/C Expn. Ph-I	1.50#		
27.	Belpahar O/C Expn. Ph-II	4.50#		
28.	Kulda OCP	10.00	487.06**	Feb-2020
29.	Lajkura O/C/ LajkuraExtn.	1.00	38.98 (RCE) / 3.22	Mar 1991
30.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
31.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
32.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
33.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
34.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
35.	Samaleswari O/C	3.00	636.24**	Mar 2013
36.	Samaleswari O/C Expn. Ph-I	1.00		
37.	Samaleswari O/C Expn. Ph-II	1.00		
38.	Samaleswari O/C Expn. Ph-III	2.00		
39.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**83.78**	**4270.921**	

(*) *Completion cost as per approved RCE-cum-Completion Report.*

(**)*As per approved RCE-cum-Completion Report with additional capital sanctioned beyond target year.*

(#) *Capacity &/or Capital of these mines excluded after approval of Re-organisation/Dovetailed Project Reports.*

On-Going Projects:-14 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00 (Inc)	251.95#	31.08.2008
2	Balaram Expansion OCP	15.00	3504.21	04.08.2020
3	Bhubaneswari Expansion OCP	40.00	3145.45	25.08.2020
4	Gopalji-Kaniha OCP	30.00	8416.19	25.08.2020
5	Hingula-II OC Expansion Ph-III	7.00(Inc)	479.53	08.11.2008
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Nataraj U/G	0.64	92.11	30.01.2001
8	Talcher (West) U/G	0.52	85.08	18.02.2002
9	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
10	Subhadra OCP	25.00	2623.69	25.03.2021
	Sub total	**141.83**	**21517.83**	
IB VALLEY COALFIELD				
11	Basundhara (West) Extn.	7.00*	**620.42	07.05.2014
12	Kulda Expn. OCP	5.00(Inc)	**382.05#	25.06.2014
13	Siarmal OCP	40.00	**3756.36	29.05.2014
14	Garjanbahal OCP	10.00	**1375.38	03.05.2016
15	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	**85.00**	**8568.97**	
TOTAL *(Ongoing projects)*		**226.83**	**30086.80**	
GRAND TOTAL*(Including capacity of exhausted mines)*		**310.61**	**34357.72**	

(*) *No addition in capacity for extension project.*
(**) *As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.*
(#)*Including 10% of sanctioned capital within the DoP of CMD, MCL.*
(^) *Project approved "in-principle" with first year sanction only.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Capacity in Mty as assessed by CMPDIL (MT/YR)					
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1.	HirakhandBundia Mine	0.551	0.612	0.612	0.505	0.551	0.366
2.	Orient Mine1& 2	0.428	0.428	0.367	0.352	0.398	0.397
3.	Orient Mine 3	0.551	0.490	0.000	0.122	0.122	0.122
4.	Orient Mine 4	0.061	0.061	0.122	0.061	0.000	0.000
5.	Talcher U/G	0.318	0.340	0.272	0.173	0.107	0.000
	Total	**1.909**	**1.931**	**1.373**	**1.213**	**1.178**	**0.885**
	Total Capacity (including Existing UG Mines)=285.61+0.885						**=286.495**

Future projects: - 01 Nos.

Sl. No.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Kulda-Garjanbahal Expansion OCP	40.0 **(Addl-15Mty)**	PR submitted by CMPDI to MCL on 23.12.20. Observations from different departments scrutinized and expected to be put up to upcoming TSC of MCL Board
Total		**Total Additional Capacity – 15.00 Mty**	

89

A. Jairamtya 21.04.21

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1.	**COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-**				
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed in 11/2018
4.	Jagannath Re-organisation	337.66	6.00#	03/19	Completed on 10/2020
5.	Kalinga OC *(Exhausted)*	345.96	8.00**	03/00	Completed on 03/2000
6.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
7.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
8.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
9.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
10.	Kulda OCP	302.96	10.00	03/12	Completed in 02/2020
	Sub Total A1	***2014.37***	***32.40***	-	-
B1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-**				
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed in 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed in 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
	Sub Total B1	***556.41***	***16.00***	-	-
C1.	**COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-**				
1.	Ananta OC ExpnPh-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC ExpnPh-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda*(Exhausted)*	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR *(Exhausted)*	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	LilariExtn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
	Sub Total C1	***431.50***	***28.10***	-	-
D1.	**COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-**				
1.	Basundhara (E) O/C *(Exhausted)*	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
	Sub Total D1	***92.30***	***7.28***	-	
	(A1+B1+C1+D1) = X	***3094.58***	***83.78***		**1076.99**
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	***4270.921***			

^ *Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP and Balaram Expansion OCP respectively.*

* *Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.*

** *Including the capacities of Exhausted Projects.*

\# *These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.*

A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram Expansion OCP	3504.21	15.00	03/29	On Schedule
3.	Bhubaneswari Expansion OCP	3145.45	40.00	03/31	On Schedule
4.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
5.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Gopalji-Kaniha OCP	8416.19	30.00	03/28	On Schedule
8.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
9.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
10.	Kulda Expn OCP	319.26	5.00 (Incr.)	03/18	Delayed
11.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
12.	Subhadra OCP	2623.69	25.00		On Schedule
	Sub Total A2	***29721.39***	***225.00***	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	***257.94***	***1.83***	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	***0.00***	***0.00***	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	***0.00***	***0.00***		
	(A2+B2+C2+D2) = Y	***29979.33***	***226.83***		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	***30086.80***			
	Capacity of existing UG mines (Assessed in 2019-20)		**0.885**		
	Capacity-Grand Total (X+Y Mines)	-	**310.610**		
	Grand Total (X+Y+UG Mines)	**33073.91**	**311.495**		
	Grand Total (X'+Y'+UG Mines) *Including RCE-cum-Completion Cost and Additional Sanctions*	**34357.72**			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 54 Coal Mining Projects sanctioned. 03 Projects are exhausted, 39 Projects are completed and 15 Projects are under implementation. Out of 15 On-going Projects, 07 Projects are on schedule & 08 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	***Total***	OC	UG	***Total***	OC	UG	***Total***		OC	UG	***Total***
>Rs.100 Crs	10	0	***10***	7	0	***7***	5	0	***5***	***12***	22	0	***22***
Rs.50-100 Crs	9	0	***9***	0	0	***0***	0	3	***3***	***3***	9	3	***12***
Rs.20-50 Crs	13	0	***13***	0	0	***0***	0	0	***0***	***0***	13	0	***13***
<Rs.20 Crs	6	1	***7***	0	0	***0***	0	0	***0***	***0***	6	1	***7***
TOTAL	**38**	**1**	***39***	**7**	**0**	***7***	**5**	**3**	***8***	***15***	**50**	**4**	***54***

91

A. Sarkar 21.04.21

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.- 43012/50/2012-CPAM-IV dated -24/03/2021 of Ministry of Coal, Govt. of India, criteria has been fixed for completion of Projects.

Sl.No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	80% of the Capital Investment is made.

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to Mar-21 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Natraj U/G	30.01.01	03/08	03/25	156	Project is yet to be started as the work of incline drivage was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drivage and delayed in RCE for fore closure of contract. Considering the recommendations of the Consortium and subsequent directives from CIL, Revised Project Report (RPR-1.02 MTY with 2 nos. of Continuous Miners) is under preparation at CMPDI, which is expected to be completed by Jan-2021. The Project has been shelved at present.
2	Jagannath U/G	06.03.02	03/08	03/26	156	Project is yet to be started as the tender for Incline drivage was cancelled due to no response & selection for mass production technology. Due to acute land constraints & issues associated with finalization of Incline mouth, the Project has been shelved at present.
3	Talcher (W) U/G	20.02.03	03/08	03/26	156	Project is yet to be started because of delay in re-tendering process due to no response, stoppage of work and closure of contract. As advised by GM(PMD), CIL proposal is in the process to develop the mine through MDO mode.
4	Ananta OC Expn. Ph-III	31.08.08	03/12	03/21	108	Project has not achieved 80% production of its rated capacity required for completion due to land constraint due to delay in FC & possession of forest land. Project has achieved 8.83 MT in the FY 2020-21 (3.675 MT achieved in Q4 i.e., more than 80% of proportionate rated capacity).Project to be proposed for completion.
5	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/22	96	Project has not achieved 80% production of its rated capacity required for completion due to land constraint due to delay in FC & possession of forest land and Shifting of village Bhalugadia due to obstruction in development of Kochianali R&R site. Also construction of SILO is in progress.
Delay more than 4 years						
NIL						
Delay more than 2 years						
6	Basundhara (W) Extn.	07.05.14	03/17	03/24	48	Project is yet to be started as the diversion of forest land & EC is in

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage up to Mar-21 (in Months)	Remarks /Reason for delay
			Sch.	Ant.		
						progress.
7	KuldaExpn.	25.06.14	03/18	03/24	36	Project has not achieved the expenditure criteria of 90% of sanctioned capital for completion.
8	Garjanbahal	03.05.16	03/21	03/24	01	On Schedule
On schedule						
9	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
10	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
11	Gopalji-Kaniha OCP	25.08.20	03/28	03/28		On Schedule
12	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule
13	Balaram OC Expansion	12.06.20	03/29	03/29	-	On Schedule
14	Bhubaneswari Expansion OCP	25.08.20	03/31	03/31		On Schedule
15	Subhadra OCP	25.03.21	-	-		On Schedule

93

A. Jaikantiya
12.04.21

SYSTEM

Monthly report on computerization in MCL for March'2021

1. **Coalnet Application** - Following modules of Coalnet Application are in operation on central server at HQ for users of HQ, Areas and Desk offices of MCL-
   a. **Personnel Information Systems & Payroll** - This module is used for maintaining database of personnel information in respect of all employees of MCL and for preparation of salaries.
   b. **Bill Status** - Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Changes and improvements are being made in the system as per requirement from time to time. SoP for effective use of Bill Tracking System is under preparation by a committee.
   c. **Sales &Marketing** - This module is used for generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ. The system has been modified for billing of Coal being traded by MCL. Application has been dveloped in Coalnet for preparation of Proforma Invoice for Payment through IRLC (Irrevocable Letter of Credit) from Power & Non-regulated sector for Rail & Road despatches. A sub-module has been developed under Sales & Marketing module in Coalnet for capturing coal transportation details for the prupose of calculation of Surface Transport Charges.
   d. **Online Material Management Systems** - MMS module is used for carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores.
   e. **Financial Accounting System** - Finance module is used for capturing every financial transactions including journal entry for all the locations of MCL on central server, which helps in consolidation of all financial information including Trial Balance, Detail Ledgers, Schedule of Accounts, Blance Sheet and Profit & Loss Accounts in time, and for better MIS reports generation. A system has been developed for capturing all Purchase Order / Work Orders / Service Contracts in Coalnet, which has been linked with Bill Entry and Pay Order for monitoring payment to MSME vendors.
   f. **Equipment Monitoring System** - The module is in operation at HQ. A separate menu option has been created to facilitate entry at Area level.
2. **ERP** - Four modules of SAP ERP namely MM, PM, PP and HCM have been started and transactions are going on. Necessary actions are being taken for implementation of all the modules of SAP ERP FROM 01.04.2021.
3. **Dynamic Website** - MCL's Corporate website "www.mahanadicoal.in" is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives are integrated with the Corporate website. Work order has been placed on STQC for carrying out security audit of the website. STQC has submitted the preliminary report.
4. **MCL Intranet** - MCL Intranet has been launched on 27.03.2020, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. Intranet provides information of present, past from anywhere and anytime. This will plug information gap among company officials and at the same time avoid spread of unwanted information to outsiders. The Intranet portal will be comprehensively developed as Knowledge Management Portal by adding new feature such as e-journal, discussion forum, books, manuals, photographs, videos of important events etc.
5. **Productivity Improvement Scheme** - Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
6. **SMS/Email Alert** - SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been introduced. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives. Order has been placed for procurement of 7 lakh transactional SMS with validity of 2 years.
7. **File Tracking System** - File Tracking System was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 584.

8. **e-Office Implementation** - e-Office is fully functional at MCL-HQ and Areas and Projects for diariazation of Receipts and creation of e-Files.
9. **Procurement of PCs, peripherals & Software** –786 nos. of Desktop PCs and 457 nos. of Ink Tank based Printers / MFDs have been supplied and installed. Subscription has been renewed for Backup software IBM Spectrum Protect. Tender has also been floated in GeM portal for procurement of PCs, All-in-One Printers and various other items. Supply order has been placed for 627 nos. of Mono Laser Printers.
10. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unitwise and shift wise data can be closely monitored by this application as data provides from coal face.
11. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 31/03/2021)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)			
		1st PHASE		
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)	Completed (19/03/2018)	Completed (19/03/2018)
2	Approval of Bid document	Completed (29/05/2015)	Completed (20/03/2018)	Completed (20/03/2018)
3	Floating of Tender	Completed (29.05.2015)	Completed (26/03/2018)	Completed (26/03/2018)
4	Opening of Tender	Completed (02.09.2015)	Completed (05/07/2018)	Completed (06/07/2018)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)	Completed (06/12/2018)	Completed (11/01/2019)
6	Finalisation of Lowest Bidder and its approval from MCL	Completed (27.08.2016)	Completed (20/12/2018)	Completed (28/01/2019)
7	Issuance of Letter of Intimation (LoI) to Lowest	Completed (12.09.2016)	Completed (29/12/2018)	Completed (07/02/2019)
8	FC, if needed	Not Required	Not required	Not required
9	Acquisition & possession/ diversion of land if needed	Not Required	Not required	Not required
10	Environment Clearance	Completed (30.03.2017)	Completed (24/02/2020)	## April-21
11	Issuance of LoA	Completed (14.03.2018)	# May-21	May-21
12	Signing of Agreement	Signed on 15-10-2018	June'-21	June-21
13	Construction & commissioning	*Nov'18-May'21	July'21-Dec'22	July'21-Dec'22

The above timelines are subject to the followings:

*** Construction Started (71% completed upto Feb' 2021). Provisional extension of time for a period of 365 days/12 months from 27/05/2020 to 26/05/2021 has been granted for completing the work for setting up of Ib-Valley washery.**

Amended CTE for Jagannath washery obtained from SPCB, Odisha on 24/08/2020. Issuance of LoA is getting delayed as the process for finalising the price of Washed coal of MCL is under process.

EC for Hingula Washery has already been obtained. Application for amendment of EC was submitted on 26/03/2019 for Hingula Washery. EAC recommended for amendment in EC.EC letter is awaited.

Timeline w.r.t Hingula Washery has been modified in view of the mail received from GM (Environment), MCL dtd. 01/10/2020 regarding the issuence of Amended EC from MoEF&CC.

Note: In view of the meeting (through VC) held on 21/12/2020 by Chairman CIL with MCL, Notice dtd. 22/12/2020 was given by GM (M&S), MCL HQ regarding "Intimation of willingness by consumers for taking washed coal from the upcoming washeries of MCL".

A consumer's meet was held on 22/01/2021 to discuss the commercial and operational aspects related to coal supply through the upcoming washeries of MCL through both physical and virtual mode. Minutes of meeting received from M & S dept., MCL via e-mail on 28/01/2021. Process for finalising the price of Washed coal of MCL is under progress.

96

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.03.2021

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2019-20	Financial Progress of work (up to prev month in 2020-21)	Finicial progress during the month	Total Exp in 2020-21 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	783.82	0.00	0.00	0.00	783.82	Work completed.	*
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48	Notesheet processed for closure of contract	*
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corrogan on & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	25.02.2021	20%	1660.34	1209.17	26.39	1235.56	2895.90	Work in progress.	*
4	RES	LKPA	External water supply and sanitary work for 48 nos. A type quarters at BIT of LKP Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/17-18/73/2075/ 1055 dt:23.11.2017	23.79	12.01.18	11.04.18	-	100%	24.80	0.00	0.00	0.00	24.80	Work Completed. Final bill paid.	*
5	RES	LKPA	Development works of 48 number A-type quarters at Belpahar Integrated Township of Lakhanpur Area	Upendra Prasad Singh	MCL/GM/LKPA/SOC/WO/18-19/77/2200/7821 dt:06.08.2018	50.67	13.09.18	12.02.19	-	100%	50.70	0.00	0.00	0.00	50.70	Work Completed. Final bill paid.	*
6	RES	LKPA	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	-	25%	0.00	0.00	112.04	112.04	112.04	Work in progress.	*
7	RES	LKPA	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	-	15%	0.00	0.00	50.00	50.00	50.00	Work in progress.	*
8	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.	*
9	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	1099.17	0.00	0.00	0.00	1099.17	Work Completed. Final bill paid.	*
10	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(C)/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	107.25	0.00	0.00	0.00	107.25	Work finalised.	*
11	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corrogan on India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	30.04.2021	90.00%	380.99	18.41	30.00	48.41	429.40	Work in progress.	*
12	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work stopped by the agency. Termination processed.	*
13	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	_	100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE approved, final bill pending as contractor demished and deptt asked for legal heir and succession certificate.	*
14	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar MCL-HQ.	Shri N.K.Singh	GM©/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	812.08	0.00	0.00	0.00	812.08	Work finalised.	*
15	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18	15.05.2019	100%	622.61	0.00	0.00	0.00	622.61	Work completed. RE & FTE processed.	

16	RES	CWS,TA	Construction of 60 nos type qtrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.36	16.05.17	06.11.18	31.03.2021	72%	357.20	42.00	0.00	42.00	399.20	Work in progress	*
17	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLF Constr.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	28.02.2021	48%	239.53	33.47	0.00	33.47	273.00	work in progress.	*
18	RES	NSCH, TA	Construction of 21 C type qtrs at NSCH, TA	M/s ANU enterprise		493.30	01.01.2020	31.12.2020	31.07.2021	35%	0.00	92.34	39.50	131.84	131.84	Work in Progress.	*
			Total of Residential Building			**24328.18**					**8415.30**	**1395.39**	**257.93**	**1653.32**	**10068.62**		
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	135.46	0.00	0.00	0.00	135.46	Work Completed. RE approved.	*
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.34	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.	*
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	100%	190.45	0.00	0.00	0.00	190.45	Work completed.	*
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel,IEPI (JV)	WO No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	100%	200.63	3.74	0.00	3.74	204.37	Work completed.	*
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	100.0%	3560.00	0.00	0.00	0.00	3560.00	Civil work completed. Procurement of furniture & equipment under progress.	*
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.	*
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjel Prasad,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	100%	294.05	0.00	0.00	0.00	294.05	Work completed.	*
8	NRB	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers	GM@/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	Work completed. RE & FTE processed.	*
9	NRB	BG	Construction of boundary wall for HEMM workshop at Garjanbahal OCP under Basundhara Area	Ashok Bricks Industries pvt ltd	MCL/GM/BA/CIVIL/WO/18-19/F-46/487 Dt.22.07.2018	61.20	07.11.2018	05.05.2019		100%	63.54	0.00	0.00	0.00	63.54	Work completed. RE under process.	*
10	NRB	BG	Consruction of approach/ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Garjanbahal OCP of BA	Manoj Kumar Choudhury	MCL/GM/BA/CIVIL/WO/18-19/F-59/844 Dt.17.10.2018	28.00	16.11.2018	13.02.2018		100%	29.45	0.00	0.00	0.00	29.45	Work completed	*
11	NRB	BG	Renovation of DAV School at Basundhara Area.	M/s Rohit Patel	MCL/GM/BA/CIVIL/LOA/18-19/F-69/955Dated 14.11.2019	80.53	19.01.2019	17.07.2019		100%	85.15	0.00	0.00	0.00	85.15	Work completed. RE processed	*
12	NRB	BG	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	28.02.2021	69%	27.53	133.92	0.00	133.92	161.45	Work in progress.	*
13	NRB	BG	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt Ltd	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	01.04.2020	28.02.2021	81%	67.42	385.99	0.00	385.99	453.41	Work in progress.	*
14	NRB	BG	Construction of compound wall, concrete pavement, dozer path and concrete drain at Kulda HEMM workshop premises of Basundhara Area	Sri Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOW/19-20/57 dtd.09.04.2019	208.32	25.06.2019	21.11.2019	31.01.2020	100%	202.04	2.61	0.00	2.61	204.65	Work completed	*

15	NRB	BG	Construction of POL store shed for Ganjanbahal OCP under Basundhara Area.	Anant Jain	MCL/GM/BA/Civil/LOA/18-19/F-116/1401 Dated 23.02.2019	35.69	18.06.2019	14.12.2019		100%	34.87	16.79	0.00	16.79	51.66	Work completed	*
16	NRB	BG	Providing Temporary field Office, Canteen, Rest Shelter, Cycle shed and MTK Office at Mine Site of Ganjanbahal OCP of Basundhara Area	Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/5075 Dated 05.02.2020	180.65	21.03.2020	21.07.2020	31.12.2020	100%		150.91	0.00	150.91	150.91	Work Completed. RE to be processed.	*
17	NRB	BG	Renovation of Guest House & Officers' club at Basundhara Area (Second)	M/s Rohit Patel	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/513 Dated 20.06.2019	107.6'	31.07.2019	30.07.2020	31.01.2021	100%	21.18	39.35	0.00	39.35	60.53	Work Completed	*
18	NRB	OA	Construction of room for ATM, CDM & e-Pass book printing machine near SBI, MCL campus branch under OA	M/s Baljeet Construction	MCL/GM/OA/SO(C)/WO/18-19/22/534 dtd. 14.09.2018	3.36	23.09.18	06.11.18	06.11.18	100%	3.08	0.00	0.00	0.00	3.08	Work completed final bill paid	*
19	NRB	OA	Installation of water meter for drawal /use of water from mine no. OC-1 & 2, OC-3 and OC-4 under Orient Sub-Area	PABITRA SINHA,	WO No. MCL/GM/OA/SO(C)/WO/18-19/52/1044 Date: 28.03.2019	5.98	07.04.19	05.07.19	31.03.2020	100.00%	4.33	0.00	0.00	0.00	4.33	Work completed.	*
20	NRB	OA	Construction of setting tank at Mine No. 1&2 under orient Sub-Area	SUBRAT A KUMAR DASH	WO No. MCL/GM/OA/SO(C)/WO/18-19/37/809 Date: 27.12.18	12.02	22.02.19	23.05.19		100.00%	5.70	5.23	0.00	5.23	10.93	PTE under process	*
21	NRB	OA	Construction of ladies & gents toilet at Mine No. 2 & 3 at Orient Sub Area	MAHESH SAHU	WO No. MCL/GM/OA/SO(C)/WO/19-20/08/291 Date: 19.07.19	10.49	25.08.19	22.11.19		100.00%	0.00	9.63	0.00	9.63	9.63	Work completed & Final bill paid.	*
22	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	16.08.18	100%	1768.25	67.84	0.00	67.84	1836.09	Work completed & Final bill paid.	*
23	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	100%	2650.43	0.00	0.00	0.00	2650.43	Civil work completed. Procurement of furniture & equipment under progress	*
24	NRB	LKP	Construction of Auditorium Hall at DAV Public School at BIT of LKPA	Bablou Singh	MCL/CGM/LKPA/SOC/WO/13-14/397/1642/422 dt:23.03.14	100.83	19.08.14	15.05.15	(1th PTE up to 15.09.16 approved)	100%	103.02	0.00	0.00	0.00	103.02	Work Completed. RE Approved & Final Bill Paid (Exp. Before 2015-16: Rs.24.68 Lakhs)	*
25	NRB	LKP	Extension of existing office building at GM office premises of Lakhanpur Area	M/s. Animesh Builders	MCL/GM/LKPA/SOC/WO/18-19/106/2230/998 dt:07.09.2018	74.19	10.10.18	18.04.19	1st PTE granted upto 30.05.2019	100%	67.33	0.00	0.00	0.00	67.33	Work completed & Final bill paid.	*
26	NRB	LKP	Providing Executive Lounge with one number suit at Triveni under BIT of Lakhnapur Area	Krishna Chandra Singh	MCL/GM/LKPA/SOC/WO/18-19/173/2304/1675 dt:12.03.2019	35.12	25.04.19	21.10.19	29.02.2020	100%	31.21	0.00	0.00	0.00	31.21	Work completed & RE processed.	*
27	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraproj ects (Joint Venture)	MCL/Samb/Civil/e-tender/AOC/2018-19/836 dtd. 11.09.18	299.8'	06.11.2018	05.11.2019	28.02.2020	100%	244.19	35.54	0.00	35.54	279.73	Work completed. RE processed.	*
28	NRB	HIN	Providing & laying 200 mm dia ductile iron water supply line from Balanda Mines sump to Booster pump house for Balram Township of Balram OCP under Hingula Area.	NILAMA NAI SATPAT HY	AGT/2020-21/11 dated 21-05-2020	82.88	22-05-2020	18-09-2020		100%	0.00	56.00	0.00	56.00	56.00	Work completed.	*

29	NRB	HIN	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GMC/S/MB/AGT/20-21/14 dated 17-07-2020	111.03	18-07-2020	17-07-2021		40%	0.00	0.00	36.25	36.25	36.25	Work in progress.	
30	NRB	MCL HQ	Construction of generator room for AC for kalyan mandap at Anand Vihar Township, MCL HQ	Pravanjan Mohanty	09 dtd 18.02.19	13.68	19.02.19	19.05.19	17.08.19	100%	11.55	3.06	0.00	3.06	14.61	Work finalised.	
31	NRB	MCL HQ	Construciton of community hall and one room with toilet near Jagruti Bhawano temple at Jagruti Vihar	KDM Power infrastructure pvt. Ltd.	09. dtd 21.10.19	38.67	22.01.19	21.06.19	30.09.19	100%	23.02	12.55	0.00	12.55	35.57	Work completed & RE processed.	
32	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Sramb/AGT/14-15/50 dtd 20.12.2014	55.62	21.02.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	Work completed & RE under preparation.	
33	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Sramb/Civil/e-tender/AC/C/16-17/20 dtd 11.01.2017	49.99	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	Work completed, RE under process, contractor demished, department asked for legal heir and success on certificate	
			Total of NRB			**16400.79**					**10172.22**	**923.16**	**36.25**	**959.41**	**11131.63**		
1	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ	Mohanty & Tripathy Constn.(JV)	GMC/Srmb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	Work completed. RE processed.	
2	Dev	MCL HQ	Widening of road (Back side of Guest House) alongwith toe wall, CC block (Pitching) etc from Riddhi Siddhi Vatika to MT hostel at Jagruti Vihar, MCL HQ	Anand Kumar Dash	18-19/25 Dt 15.10.18	151.45	16.10.18	15.04.19	14.08.19	100%	141.05	9.66	0.00	9.66	150.71	Work completed. Work finalised.	
3	Dev	MCL HQ	Development work for 48 units B-type, 36 units C-type and security barrack at Anand Vihar MCL HQ	A P Construction	18-19/21 dt 26.09.18	162.00	27.09.18	26.07.19	30.06.2020	100%	133.00	29.00	0.00	29.00	162.00	Work completed.	
4	DEV	MCL HQ	Construction of entrance gate AV colony	Himanshu Constns	10 dtd 15.03.19	48.06	16.03.19	15.07.19	31.10.19	100%	43.72	5.08	0.00	5.08	48.80	Work finalised.	
5	DEV	MCL HQ	Development works of Samalai pond at Jagruti Vihar, MCL HQ	Nirmal Agrawal	01. d. 18.05.19	22.87	19.05.19	16.08.19	16.08.19	100%	21.84	0.30	0.00	0.30	22.14	Work completed. RE approved. Final bill processed.	
6	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.01.17	30.04.18(constn) & 31.10.18(maint)	30.11.18	100%	763.46	0.00	0.00	0.00	763.46	Work Completed and finalised	
7	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructions India (P) Ltd	MCL/SAMB/Civil/e-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	15.09.19	100%	1326.17	0.00	0.00	0.00	1326.17	Work completed. RE processed.	
8	Dev	BA	Upgradtion and rennovation of old coal transportation road to bituminous road from Balanda CHP to Balram Project office Junction under Bharatpur Area.	M/s APS Infra JV	MCL/SAMB/Civil/Agreement/18 dt. 12.08.19	516.57	13.08.19	08.02.20	08.02.2021	100%	170.42	323.55	0.00	323.55	493.97	Work completed. RE under process.	
9	DEV	BA	Construction of drainage system for spur 7 and 8 of Bharatpur OCP under Bharatpur area.	M/s K S Construction	MCL/Sam b/Civil/e-Tender/AOC/19-20/516 d. 21.06.19	237.05	31.08.19	27.02.20	30.06.2020	25%	55.32	23.10	0.00	23.10	78.42	Work foreclosed. RE under process.	
10	DEV	BA	Construction of 2 new classrooms and 1 kitchen in the school at N S nagar colony of BOCP	Manoj Kumar Sahoo	MCL/GM(BA)/SO©/AOW/19-20/263 Dated : 15/06/2019	14.15	20.07.19	02.10.19	15.12.19	100%	15.54	0.00	0.00	0.00	15.54	Work completed. Final bill to be paid.	
11	DEV	BA	Construction of two nos 100 Te capacity static weighbridge ramp and cabin at Bharatpur OCP.	Pratap Kumar Sahoo	MCL/GM(BA)/SO©/AOW/18-19/1188 Dated : 28 /02/2019	30.82	28.03.19	05.06.19	15.12.19	100%	29.76	3.82	0.00	3.82	33.58	Work completed. Final bill to be paid.	
12	DEV	BA	Construction of Internal mine coal transportation road in Talcher coalfields at Bharatpur OCP of MCL	SCS Constructions India (P) Ltd	MCL/GM(BA)/SO©/AOC/ 19-20/422 Dated : 06/06/2019 GM©/Srmb/agt/2019-20/21 dt 02/09/19	3445.92	02.09.19	27.06.20	31.03.2021	94%	530.91	2344.77	53.62	2669.09	3200.00	Work in progress	

13	DEV	HIN	Construction of Coal Corridor road (concrete surfacing) passing through Belram OCP (Phase-II) at Talcher Coalfields of MCL.	Sri Durga Condev Private Limited	GMC/SI/MB/AGT/18-19/35 dated 12-01-2019	4979.71	14-08-2019	13-01-2020	31.05.2021	69%	3457.26	590.60	75.70	666.30	4123.56	Work in progress.
14	DEV	HIN	Construction of new coal corridor passing through Belram OCP(phase-I) in TCF.	Sri Durga Condev Pvt Ltd	GMC/SI/MB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	30.04.2021	82%	2229.02	365.17	0.00	365.17	2594.19	Work in progress. Obstruction has been removed on 10.05.19
15	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area MCL	Sri Durga Condev Private Limited	GMC/SAMB/AGT/2019-20/06 dated 20-06-2019	3398.36	21-08-2019	15-04-2020	31.05.2021	60%	140.76	1321.87	480.78	1802.65	1943.41	Work in progress
16	DEV	HIN	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Belram OCP of Hingula Area MCL	Sri Durga Condev Private Limited	GMC/SAMB/AGT/2019-20/05 dated 20-06-2019	3826.17	21-08-2019	15-04-2020	31.05.2021	68%	1045.01	1235.00	263.00	1498.00	2543.01	Work in progress
17	DEV	HIN	Development of 67 nos A-type and 91 nos. B-type quarters at South Balanda and 42 nos. C-type quarters at Belram Township under construction for Hingula OCP at Hingula Area (Phase-I)	SANJAY KUMAR	GMC/SI/MB/AOC/18-19/122 cated 22-05-2018	157.29	14.07.2018	11.10.2018	20.01.19	100%	151.48	0.00	0.00	0.00	151.48	Work completed. RE under process.
18	DEV	HIN	Development works including colony roads, drains, dustbins, septic tank etc. for 108 no. B type quarters constructed for Hingula OCP under Hingula Area.	Pratap Kumar Pani	GMC/SI/MB/AGT/18-19/39 dated 08-03-2019	117.19	09-03-2019	04.09.19	31.01.20	100%	95.14	0.00	0.00	0.00	95.14	Work completed. RE under process.
19	DEV	HIN	Construction of peripheral compound Wall along with garland drain for the new colony of Hingula OCP under Hingula Area	SANJAY KUMAR	GMC/SAMB/AGT/2019-20/24 dated 25-09-2019	139.34	26-09-2019	23-03-2020	30.09.2020	100%	6.00	100.59	0.00	100.59	106.59	Work completed. RE under process.
20	DEV	HIN	Construction of 100 tonne Static road weigh bridge with cement concrete approach road at Belram OCP under Hingula Area. (Civil Works)	Bijay Kumar Pradhan	MCL/CM(HA)/e-tender/Estp/18-19/02 dtd 17-09-2018	25.66	18-08-2019	17-05-2019		100%	24.40	0.00	0.00	0.00	24.40	Work completed. Final bill paid.
21	DEV	HIN	Construction of control room, both side approach road for 100 te. In-motion weigh bridge for Hingula Area	Bijay Kumar Pradhan	MCL/CM(HA)/e-tender/Estp/18-19/01 dtd 29-06-2018	43.78	21-11-2018	19-04-2019	31.01.20	100%		32.94	0.00	32.94	32.94	Work completed. RE under process.
22	DEV	HIN	Foundation for installation of steel dome bridge with approach road and retaining wall over public road near Bangaru Nallah culvert for out-sourcing patch, Solada of Belram OCP under Hingula Area	DHIREN KUMAR DAS	MCL/GM(HA)/SOD/AGT/17-18/30 dated 08-03-2018	33.49	06.08.19	03.09.18	31.01.20	100%	33.92	0.00	0.00	0.00	33.92	Work completed.
23	DEV	HIN	Construction of cement concrete coal transportation road from zero point to weigh bridge no. 10 and 11 of outsourcing patch of Belram OCP under Hingula Area	SCS CONSTR UCTION	GMC/SI/MB/AGT/20-21/51 dated 15-01-2021	1252.50	16.01.2021	11.11.2021		10%	0.00	0.00	76.00	76.00	76.00	Work in progress
24	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	28.02.2021	95%	23303.00	2908.00	0.00	2908.00	26211.00	Work in progress.
25	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39800.00	-	-	-	20%	11212.00	2300.00	0.00	2300.00	13512.00	Work in progress
26	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civil/e-Tender/AOW/18-194042 dtd.25.04.2018	2156.66	03.08.2019	30.04.2019	30.06.19	100%	2026.13	0.00	0.00	0.00	2026.13	Work completed

27	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Sambl/Civil/e-Tender/AOW/18-19/520 dt.25.07.2018	1636.18	15.08.2018	29.08.2019	-	100%	1543.66	50.52	0.00	50.52	1594.18	Work completed. RE processed.	*
28	DEV	BG	Construction of diversion road for Kulda OCP from Bankibahal chowk to Chattarjhor Nallah along Basundhara river over embankment at Basundhara area (phase-II).	Ashok Kumar Mittal	MCL/SAM3/CIVIL/e-Tender/AOC/19-20/1479 Dated 12.12.2019	1197.87	23.11.2019	21.05.2020	28.02.2021	65%	0.00	398.33	326.17	724.50	724.50	Work in Progress	*
29	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC medain, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area.	ABI-BIKASH(JV)	MCL/Sambl/Civil/e-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.09.2019	12.01.2020	31.10.2020	100%	505.22	317.97	0.00	317.97	823.19	Work completed.	*
30	DEV	BG	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAM3/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	30.04.2021	6%		78.30	0.00	78.30	78.30	Work in Progress	*
31	DEV	BG	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAM3/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.59	17.12.2019	17.12.2020	30.04.2021	11%		56.42	0.00	56.42	56.42	Work in Progress	*
32	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2427.85	26.07.17	31.08.18	31.03.2019	100%	2124.44	0.00	0.00	0.00	2124.44	Work completed. RE processed for approval	*
33	DEV	LA	Construction of internal mine coal transportation road in TCF at Lingaraj OCP			2433.03	30.07.19	25.03.2020	31.03.2021	87%	622.67	1241.36	0.00	1241.36	1864.03	Work in progress	*
34	DEV	LA	Providing and Laying of pipeline at different locations of IWSS Lingaraj			548.67	16.10.2020	12.06.2021	_	52%	0.00	172.86	60.84	233.70	233.70	Work in progress	*
35	Dev	LA	Construction of coal corridor road (3.21KM) with concrete surfacing passing through Lingaraj OCP (Phase-II) at Talcher Coalfields of MCL			2027.72	12.03.2020	07.09.2020	31.03.2021	70%	0.00	854.03	409.05	1263.08	1263.08	Work in progress	*
36	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(constn) & 25.09.18(maint)	24.01.2019	100%	855.00	0.00	0.00	0.00	855.00	Work completed. RE processed	*
37	Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	21.08.2019	6.12.2019	31.10.2020	100%	1097.56	248.75	0.00	248.75	1346.31	Work completed. RE processed	*
38	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GMC/Siunb/AGT/16-17/8230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	0.00	63.39	Work completed and RE processed for approval	*
39	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	793.18	12.09.17	11.09.18	30.08.2020	100%	769.76	0.00	0.00	0.00	769.76	Work completed. RE under preparation.	*

40	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	634.48	12.08.17	31.08.18	30.11.19	100.0%	622.19	0.00	0.00	0.00	622.19	Work completed	*
41	DEV	JAG	Construction of coal corridor road (concrete surfacing) passing through Jagannath OCP phase II at Talcher Coalfields MCL	Sri Durga Condev Pvt Ltd	CGM(S)AMB/gt/19-20/52/ dt 04.03.2020	723.30	06.03.2020	02.07.2020	05.10.20	100.0%	0.00	573.18	0.00	573.18	573.18	Work completed.	*
42	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL.	Shri Prasanta Kumar Sahoo	MCL/SAMB/Civil/E-Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		100%	166.66	0.00	0.00	0.00	166.66	Work completed.	*
43	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI	PRB Infraprojects Pvt Ltd.	5155/23.03.15 & Agg no 2011-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	148.72	0.00	0.00	0.00	148.72	Work Completed. RE processed.	*
44	DEV	JAG	Concreting of approach road from level crossing of blub line near RUB to new location at rpoposed MTK office near fielder JA	Daitari Pradhan	MCL/samb/Civil/E-Tender/AOC/17-18/228 dtd. 16.05.17	186.45	29.12.18	20.06.19	15.11.19	100%	195.94	0.00	0.00	0.00	195.94	Work completed	*
45	DEV	JAG	Construction of internal mine coal transportation road in TCF at Jagannath OCP	NICPL-SSIPL-JV	MCL/samb/Civil/e-Tender/AOC/WO/19-20/428 dt. 07.06.19	2930.7	27.07.19	01.05.2020	28.02.2021	90.00%	547.29	1866.24	0.00	1866.24	2413.53	Work in progrss.	*
46	DEV	JAG	Construction of internal mine coal transportation road in TCF at Ananta OCP	NICPL-OSA- JV	253 dtd. 11.05.19 & Agmt no dtd. 17.07.19	1195.34	18.07.19	03.02.2020	31.10.2020	100.00%	263.04	859.11	0.00	859.11	1122.15	Work completed. RE processed	*
47	DEV	JAG	Construction of internal mine coal transportation road in TCF at Bhubaneshwari OCP	Nanda infra construction	15 dtd 29.07.19	3734.99	30.07.19	25.04.2020	31.03.2021	85.00%	429.06	2401.28	300.09	2701.37	3130.43	Work in progress	*
48	Dev	JAG	Construction of ETP at Jagannath colliery under Jagannath Area	Wantenva Solutions PVT ltd.	2972 dtd. 21.05.19	75.67	04.06.19	01.10.19	31.12.2020	100.00%	24.08	29.70	0.00	29.70	53.78	Work completed	*
49	DEV	JAG	Upgradtion and rennovation of old coal transportation road to bituminous road from dera chowk to Balanda time office junction area.	M/s APS Infra JV	767 dtd. 19.07.2019	549.87	10.08.2019	07.03.2020	28.02.2021	54.00%	57.17	135.85	0.00	135.85	193.02	Work in progress.	*
50	DEV	KA	Construction of Diversion Road (Bituminous Surfacing) from Jarda Village to Telisingha Village at KOCP of KA MCL	Daitari Pradhan	GM(KA)/SO (C)/AGT/2320-21/1343 Dtd.16.01.2021	205.18	17.01.2021	16.07.2021		25.00%	0.00	0.00	0.00	51.29	51.29	Work in progress.	*
51	Dev	OA	Strenghthening of bituminuous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA MCL	Raj kishor singh	MCL/SBP/Civil/e-tender/AOC/17-18/2393 Dt. 31.03.2018	110.10	26-05-2018	22-11-2018	30.04.2019	100%	94.59	0.00	0.00	0.00	94.59	Work completed. RE processed.	*
52	Dev	IBVA	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL	M/s VKJ-AKM (JV)	MCL/Samb/Civil/e-Tender/AOC/19-20/1490, dtd-13.01.2020	6505.14	06.03.2020	05.03.2021		34%	0.00	394.01	970.35	1364.36	1364.36	Work in progress.	*
53	Dev	IBVA	Construction of Coal Transportation Road (Concrete surfacing) at Lajkura OCP under IB valley Coalfields MCL. (Re-Tender)	N.C Nahar	MCL/Samb/civil/e-tender/AOC/19-20/3085 DATED 13/01/2020	6346.46	16.02.2020	17.02.2021		25.0%	0.00	991.00	179.00	1160.00	1160.00	Work in progress	*
54	Dev	LKPA	Construction of one number clear water tank inside IWSS, filter plant under BIT of Lakhanpur Area	M/s Ashok Bricks Industries Pvt. Ltd.	MCL/GM(LKPA/SOC/WO/18-19/151/2276/1331 dt:25.12.2018	65.41	20.04.19	19.10.2019	-	100%	55.40	4.04	0.00	4.04	59.44	Work completed. Final bill paid.	*
55	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number static road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM(LKPA/SOC/WO/18-19/111/2272/1294 dt:13.12.2018	42.68	19.01.19	19.05.2019	31.12.2019	100%	42.63	0.00	0.00	0.00	42.63	Work completed.	*

56	Dev	LKPA	Development works of 36 bedded Transit Hostel at BIT of Lakhanpur Area.	Krishna Chandra Singh	MCL/GM/LKPA/SOC/WO/18-19/114/2270/1289 dt:07.12.2018	21.92	15.01.19	15.05.2019	-	100%	21.57	0.00	0.00	0.00	21.57	Work complete & RE approved.	
57	Dev	LKPA	DGPS Survey of forest land and mine lease area including 500 nos. pillars posting of Lakhanpur-Belpahar-Lilari integrated OCP 40 MTY at Lakhanpur Area	M/s Grow green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/30/2334/363 dt:07.06.2019	50.23	21.07.19	16.01.20	30.06.2020	100%	26.52	0.00	0.00	0.00	26.52	Work completed. RE & FIE approved. Fina bill processed.	
58	Dev	LKPA	Diversion of village road from Ubuda to Khaliapali of Lakhanpur OCP under Lakhanpur Area	ABI-BIKASH (IV)	MCL/Samb/Civil/e-Tender/AOC/19-20/393 dt:31.05.2019	158.71	14.07.19	08.04.20	-	100%	140.75	0.00	0.00	0.00	140.75	Work completed. RE Processed.	
59	Dev	LKPA	Construction of 02 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	28.02.2021	65%	52.50	0.00	0.00	0.00	52.50	Work in progress. DE processed. Technically approved for execution of remaining work	
60	Dev	LKPA	Miscellaneous civil works required for installation of new 100 Te Static Road weigh bridge near coal stock at BOCM of Lakhanpur Area	Anand Jain	MCL/GM/LKPA/SOC/19-20/64/2304/953 dt:23.10.2019	22.74	23.11.19	22.03.20	-	100%	22.15	0.00	0.00	0.00	22.15	Work completed & FINAL BILL PAID	
61	Dev	LKPA	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for integrated Lakhanpur-Belpahar-Lilari OCP(40MTY)	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	30.09.2020	100%	0.00	4.92	0.00	0.00	4.92	Work completed. FB processed.	
62	Dev	LKPA	Diversion of water supply pipe line to Jorabaga substation colony at BIT of Lakhanpur Area	Kabindra Guru	MCL/GM/LKPA/SOC/WO/19-20/66/2304/988 dt:01.11.2019	55.56	05.01.20	03.04.20	31.08.2020	100%	50.14	5.42	0.00	5.42	55.56	Work completed.	
63	Dev	LKPA	Construction of cabin, concrete ramp and WBM approach road for one number in-motion road weigh bridge at Lakhanpur OCP of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/WO/19-20/39/2341/428 dt:29.06.2019	32.63	07.02.20	05.06.20	31.12.2020	0%	0.00	0.00	0.00	0.00	0.00	Work Terminated due to non-availability of in-motion weigh bridge	
64	Dev	LKPA	Widening of road from Bajrangbali chowk to Muchbahal Chowk under BOCM of Lakhanpur Area	Srinibas Pradhan	MCL/Samb/Civil/e-Tender/AOC/20-21/956 dt:24.08.2020	120.89	19.10.20	07.03.21	-	100%	0.00	118.45	0.00	118.45	118.45	Work complete & Final bill paid.	
65	Dev	LKPA	Construction of approach road to under construction IB Valley Coal Washery of 10 MTO at MCL, Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/302 dt:20.05.2020	103.52	13.06.20	10.10.20	FIE upto 06.02.2021 processed	100%	0.00	100.83	0.00	100.83	100.83	Work completed.	
66	Dev	LKPA	4 lane carriage way with service road of Belpahar Bypass at LKPA	PWD, R&B Divn, Sundergarh	Work on deposit basis	4200.00	-	-	-	0%	600.00	1300.00	0.00	1300.00	1900.00	Tender floated by PWD and under evaluation	
67	Dev	LKPA	Rennovation of sewerage system at BIT of Lakhanpur Area	MGS Chemicals India Pvt Ltd	MCL/Samb/Civil/e-Tender/AOC/20-21/449 dt:till 06.2020	291.31	05.12.20	04.12.21		4%	0.00	0.00	0.00	0.00	0.00	Work in progress.	
68	Dev	LKPA	Deepening of ECO Tank at Lakhanpur Area	Raj Kishor Singh	MCL/Samb/Civil/e-Tender/AOC/20-21/2021 dt:09.01.2021	292.64	01.02.21	31.05.21		45%	0.00	0.00	100.00	100.00	100.00	Work in progress.	
			Total of Development works			**126663.56**					**58216.62**	**23786.02**	**3294.60**	**27297.69**	**85519.23**		
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4340 dtd 16.02.2015	3278	18.08.2016	17.08.17	15.02.2021	Pocket A-100% Pocket B-100%	2943.63	0.00	0.00	0.00	2943.63	Civil work for Pocket-A & B completed.	
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GMC/S/MB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	-	100%	200.97	0.00	0.00	0.00	200.97	Final bill paid	
3	R&R	JAG	Construciton of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	84.30	07.06.17	03.12.17	31.03.19	100%	84.29	0.00	0.00	0.00	84.29	Work completed. RE processed.	
4	R&R	JAG	Construction of compound wall (balance portion) around the Balanda R&R site infront of Balanda college near BBSRI OCP	Pratap Kumar Pani	4474 dt. 14.07.18	36.22	14.07.18	13.08.18		100%	25.06	0.00	0.00	0.00	25.06	Work completed & RE under process	

5	R&R	JAG	Construction of Dolamandaop of digging 6 nos. of open well at R&R site Boulpur for village Rakas under LA	Shri Pratap kumar Pani	CGM(JA)SOC/e-Tender(W.O)20 18-19/4727 dtd. 25-07-18	47.75	06.11.2018	04.04.2019	31.12.2020	92%	32.00	0.00	0.00	0.00	32.00	Work in progress
6	R&R	JAG	Construction of cement concreate drain at R&R site Boulpur under Jagannath Area	M/s Krishna Constructi on	1815 Dated 26-11-2019	149.00	09.01.20	30.09.20		95%		0.00	14.60	14.60	119.50	Work in progress
7	R&R	HIN	Second Phase leveling at Jamunali R&R site	Jai Hanuman Constructi ons	GM(S)/MB/AGT/19-20/07 Dated 22-06-2019	172.02	23-06-2019	16-03-2020	30.06.2020	100%	56.41	112.59	0.00	112.59	169.00	Work completed & RE processed.
8	R&R	BA	Constn of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	Deepax technocra cy	GM(BA)SOC/WO/2017-18/1649 Dt. 16/03/2018	3.96	13.11.18	10.01.2019	Upto 19.03.2019	100%	3.77	0.00	0.00	0.00	3.77	Work completed
9	R&R	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	Sri Parba Nayak	GM(BA)SOC/WO/2018-19/918 Dt. 20.12.19	14.12	21.01.19	05.04.19	15.07.2019	100%	16.44	0.00	0.00	0.00	16.44	Work completed
10	R&R	BA	Development of Park at Padmabatipur Rehabilitation Colony at Boulpur under Bharatpur Area.	M/S Pradhan Enterprise s	MCL/GN (BA)/SO(C)/ACW/ 19-20/712 21.10.19	21.16	24.12.2019	22.04.2020	31.01.2021	100%	0.00	13.68	0.00	13.68	13.68	Work completed.Final bill along with RE approved,Final bill under process
11	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur	M/s Shree Vishwakar ma Constructi on	MCL/GM/LKPA/SOC/18-19/9[illegible]2217/663 dt. 22.08.18	80.10	04.09.18	03.01.19	31.03.19	100%	82.25	0.00	0.00	0.00	82.25	Work Completed & Final bill paid
12	R&R	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	M/s. Shriya	MCL/GM/LKPA/SOC/18-19/9[illegible]2192/896 dt:21.08.2018	5.96	03.01.18	02.02.19	-	100%	5.71	0.00	0.00	0.00	5.71	Work Completed. RE approved. Final bill to be paid. Contractor not attending for signature
13	R&R	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	Prakash Padhee	MCL/GM/LKPA/SOC/18-19/963[illegible]2196/696 dt:23.07.2018	21.89	28.08.18	25.11.18	2nd PTE granted upto 31.05.2019	100%	21.42	0.00	0.00	0.00	21.42	Work Completed & final bill processed
14	R&R	LKPA	Miscellaneous civil works at Daheldera Primary School for shifting of Tingismal Primary School under Lakhanpur OCP of Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/18-19/8[illegible]2214/846 dt:13.08.2018	42.39	02.09.18	01.02.19	(1st PTE granted upto 15.03.2019)	100%	39.70	0.00	0.00	0.00	39.70	Work Completed. RE under approval stage
15	R&R	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	M.S. Drills	18-19/12[illegible]/2236/1197 dt:23.10.2018	4.55	29.09.18	12.12.18	-	100%	4.35	0.00	0.00	0.00	4.35	Work Completed. RE approved. Final bill paid.
16	R&R	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	Srinibas Pradhan	MCL/sanb/Civil/e-tender/ACC/18-19/1094 dt:22.10.2018	85.29	10.01.19	09.04.19	31.12.19	100%	59.34	0.00	0.00	0.00	59.34	Work completed & RE procesed.
17	R&R	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/sanb/Civil/e-tender/ACC/18-19/831 dt:11.09.2018	153.87	03.01.18	02.03.19	(3rd PTE granted upto 29.02.2019)	100%	111.44	0.00	0.00	0.00	111.44	Work completed. RE under process.
18	R&R	LKPA	Repair & maintenance of Ghanamal Primary School Building at Sri Ganesh Nagar Rehabilitation site of Lakhanpur OCP under	Kishore Raj	MCL/GM/LKPA/SOC/WO/19-20/192/2301 dt:27.04.2019	4.78	16.05.19	15.07.19	-	100%	0.00	5.32	0.00	5.32	5.32	Work completed, RE approved & FINAL BILL PAID
19	R&R	LKPA	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Constructi on	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.02.19	14.04.20	31.10.2020	100%	0.00	55.51	0.00	55.51	55.51	Work completed.RE under process
20	R&R	LKPA	Leveling and Dressing of plots at Rehabilitation village of Khadam Phase-II under Belpahar OCM of Lakhanpur Area	M/s. Narayan Sundaray	MCL/GM/LKPA/SOC/WO/19-20/87[illegible]2390/1379 dt:21.01.2020	11.72	22.02.20	23.03.20	31.01.2021	100%	0.00	6.99	0.00	6.99	6.99	Work completed. FTE under process.

21	R&R	LKPA	Miscellaneous balance civil works at rehabilitation village Chharia (Phase-II) at BOCM under Lakhanpur Area	Rohit Patel	MCL/Tamb/Civil/e-Tender/ SOC/19-20/ 3055 dt:09.01.2020	148.53	14.02.20	11.08.20	31.01.2021	100%	36.68	111.67	0.00	111.67	148.35	Work completed. RE & FTE processed
22	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Tamb/Agt/14-15/87 Dtd. 04.02.2015	709.37	05.02.2015	04.02.2016	31.05.2017	95%	502.50	0.00	0.00	0.00	502.50	Closur of contract processed with revised estimate final time extension etc.
											4235.96	305.76	14.50	320.36	4661.22	
			Total of R&R			5358.46										
			Grand Total								81040.10	26410.33	3603.38	30230.78	111380.76	

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2020-21

Status as on 31/03/2021

Sl. No.	Activities Approval of proposal / Scheme		Remarks
I	**Residential**		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 13.03.2018, DoC - 25.02.2021
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 28.02.2021
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	Estimate is under process at Area.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	Estimate is under process at Area.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	Estimate is under process at Area.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Cancellation of Award of Work is pending due to High Court's decision.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Cancellation of work is under process.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	Work in progress – 35%. DOS – 01.01.2020. DOC – 31.07.2021
II	**Non-Residential**		
	a	Construction of Annex. Building at MCL HQ.	Work in progress -4% DOS – 01.10.2020, DOC- 30.09.2022
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work completed. DOS – 11.07.17, DOC – 31.07.19
III	**Road works**		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges), work is in progress. Package II (roads) – work in progress. Total progress - 20%
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area.	Work in progress – 25% Dos- 18.02.2020, Doc – 17.02.2021
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Work in progress – 25% Dos- 06.03.2020, Doc – 05.03.2021
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OCP, Jagannath OCP, Bhubaneswari OCP and Bharatpur OCP are completed. Balram Phase I – work in progress. Phase II – Lingaraj, Balram, – Work in progress. Ananta, Jagannath & Bharatpur – work completed.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work completed. DOS-03.06.2018. DOC-30.04.19

IV	**Bridges**		
	a	Construction of 3 nos. bridges at B-G Area	Bridge no. 1 – Layout has been given & work in progress – 11% Bridge no. 2 – Layout has been given & work in progress – 6% Bridge no. 4 – Layout has been given & work in progress – 4%
V	**RR Development site**		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Civil work for Pocket-A & B completed.

General Manager(C)/HOD, MCL

Status of R&R works related to Civil Engineering Dept. at MCL as on 31.03.2021							
Sl no.	Area	Name of Work	Value of work	DOS	DOC	Actual DOC/Time extension	Status
1	BG	R&R site (Pocket A & B) at Village Chettanpalli of Basundhara Area.	3276.00	25.08.2015	24.08.2020	15.02.2021	Civil work for Pocket-A & B completed.
2	BG	Construction of infrastructure at Badkhalia R&R site at Basundhara Area.	2114.00 (approx)	_	_	_	Work in progress - 2%
3	BG	Construction of infrastructure at Sarangijharia R&R site at Basundhara Area.	22.11 (for preparation of DPR by CMPDI)	_	_	_	The proposal is under process at Area.
4	IBVA	Construction of infrastructure at Madhuban nagar R&R site at IB Valley Area.	708.00	05.02.2015	04.02.16	14.04.18	Work completed.
5	IBVA	Construction of Worship Place at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.32	04.10.2019	01.01.2020	_	Work completed. Final bill paid.
6	IBVA	Construction of Yagya Mandap at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	12.47	28.08.2019	25.11.2019	_	Work completed. Final bill paid.
7	IBVA	Construction of Community Centre Building at RR site Mirdhadera of Samaleswari OCP,IB Valley Area.	8.59	12.08.2019	09.11.2019	_	work completed & FTE processed.
8	IBVA	Construction of Boundary wall for rehabilitation of Chingriguda village at Mirdhadera of Samaleswari OCP,IB Valley Area (Phase-II).	19.93	28.08.2019	25.11.2019	_	work completed & FTE processed.
9	IBVA	Construction of road culvert and drain at Mirdhadera rehabilitation village Chingriguda of SOCP IBVA	142.76	10.09.2019	07.01.2020	31.05.2020	Work completed & FTE under process.
10	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	80.1	04.09.18	03.01.19		Work Completed . RE Processed
11	LKPA	Construction of community centre at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	5.8	03.11.18	02.02.19		Work Completed . RE Processed
12	LKPA	Construction of culvert at rehabilitation village of Khadam phase-II at Belpahar OCM of LKPA	21.89	28.08.18	25.11.18		Work Completed
13	LKPA	Providing two number bore well at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur Area	4.55	29.10.18	12.12.18		Work Completed . RE Processed

14	LKPA	Construction of bituminious macadum road at rehabilitation village at Khadam Phase-II at BOCM of LKPA	85.29	10.01.19	09.04.19		Work completed.
15	LKPA	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	153.87	03.11.18	02.03.19	31.08.2019	Work completed.
16	BA	Construction of creamation shed at rehabilitation colony at Boulpur under Bharatpur Area	3.96	13.11.18	10.01.2019	19.03.2019	Work completed
17	BA	Construction of Bhogmandap at R&R colony Boulpur,Bharatpur Area	14.12	21.01.19	05.04.19	15.07.2019	Work completed.
18	BA	Construction of 10 nos dustbin at Padmabatipur rehabilitation colony of Boulpur under Bharatpur Area.	4.01	13.02.19	30.03.19	-	Work completed. Final bill paid.
19	JA	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	94.3	07.06.2017	03.12.2017	30.11.2018	Work completed. RE processed.
20	JA	Providing 2 nos. deep borewell with staging arrangement and pipeline at Bhagamara R&R colony under Jagannatha Area	16.82	11.05.2018	09.07.2018	-	Work completed. RE to be processed.
21	JA	Construction of Dola mandap and digging of 6 nos. of open well at R&R site Boulpur for village Rakas under Jagannath Area	47.76	06.11.2018	30.04.2019	28.02.2021	Physical progress - 92%. Work in progress
22	JA	Construction of balance compound wall at R&R site Gurujang of BBSRI OCP	9.44	15.03.17	15.06.17		Work stopped due to land dispute
23	JA	Construction of Lord shiva temple with boundary wall near Bhagamara resettlement site under BBSRI	18.06	21.10.17	18.04.17		Work completed and RE to be processed.
24	JA	Construction of compound wall (balance portion) around the balanda R&R site infront of Balanda college under BBSRI OCP, JA	36.21	14.07.18	13.08.18		Work completed and RE under process.
25	HA	Sub-base preparation of Phase-I work at Jamunali R&R site of Hingula Area.	9.53	01.10.2016	04.11.2016	30.06.2017	Work Completed.RE approved. Final bill paid
26	HA	Construction of school Building at Jamunali R&R site under Hingula Area.	18.40	18.10.2016	20.01.2017	31-03-2019	Work Completed.
27	HA	Construction of Anganabadi Kendra at Jamunali R&R site under Hingula Area.	4.58	18.10.2016	26.12.2016	31-03-2019	Work Completed.
28	HA	Second Phase levelling at Jamunali R&R site	172.02	23-06-2019	18-03-2020	-	Work Completed.

GM(Civil)/HOD

L &R

MAHANADI COALFIELDS LTD.

Mar-21

STATUS OF LAND:

Company	Acquired/ Possessed (Ha)	Land acquired/Possessed during Mar-21 (Ha)				Land acquired/Possessed (progressive) during 2020-21 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	18.640	7.630	0.000	26.270	137.099	7.630	130.308	275.037

Company		Notification under CBA (A&D) Act 1957 during March 2021				Notification under CBA (A&D) Act 1957 during 2020 -21(Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area(in Ac)					Area	11(1) notification of Kaniha Block, dtd 30.07.2020, Area-6.17 Ac,vide letter no. 43015-12-2018-LAIR dtd 30.07.2020			
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month Mar-21	For the month Mar-21	For the month Mar-21	For the month Mar-21	For the month Mar-21	For the month Mar-21	For the month Mar-21	For the month Mar-21	For the month Mar-21
MCL	0	0	185	16	0	0	24.030	0	0

STATUS OF R&R: Progressive (Up to Mar -2021)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21	During 2020-21
MCL	0	29	201	391	596	16	248.752	0	0

Annexure A

MAHANADI COALFIELDS LIMITED

For the month of Mar-2021

Monthly DO report in respect of details of compensation and employment.

Subsidiary	Total compensation amount paid during the last month i.e Mar-21 against the Tenancy Land (Rs in Crores)	Area of tenancy land for which compensation amount paid during the last month i.e Mar -21 (Fig in Ha)	Nos of employment provided during the last month i.e Mar -21	Nos. of person whom one time monetary compensation paid in lieu of employment during the last month i.e Mar -21	Total amount incurred during the last month i.e Mar -21 as one-time monetary compensation in lieu of employment (Rs. in Crores.)
MCL	24.030	47.14	0	0	0.000

112

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for Feb'2021

1. New proposals approved, financially concurred and communicated				
No.	Date	Subject	Approved Valuc (Rs in Lakh)	Approval Communicated & Fund disbursed
		COVID- 19		
1				
		Sub-total		
		Others		
1	01.03.21	"Financial assistance for laboratory equipment in the newly constructed Science Laboratory at Sri Aurobinda Integral Education & Research Centre, a school run under the aegis of Sri Aurobinda Pathachakra, a registered Public Charitable Trust under CSR scheme of MCL'	2.29	Sri AIE & Research Centre
2	11.03.21	Administrative approval for the work- for different benevolent activities and social welfare for various unorganized sector workers in Bharatpur Colony and peripheral villages by Surabhi Mahila Mandal, Bharatpur Area	3.65	GM Bharatpur Area
3	15.03.21	Administrative approval for the work - Running and operation of 2 Nos. Pyayu near GM Office and RSA (Total 02 Nos.) for 60 days under Orient Area	1.82	GM Orient Area
4	18.03.21	Administrative approval for the work – Different Activities to be taken up during Hingula Mahotsav & Jatra.	9.72	GM Hingula Area
5	20.03.21	Financial support for 7 nos Ambulances engaged by District Administration Samablpur to combat outbreak of COVID-19 in Samablpur District.	24.78	Collector Sambalpur
6	25.03.21	Approval for the work -Supplying drinking water to village Jorabaga (Gond pada) under Belpahar BOCM of Lakhanpur Area (for the period of one year) under CSR work	5.27	GM Lakhanpur Area
7	25.03.21	Supply of drinking water by tanker in Ramgarh village under Orient Sub-Area, Orient Area	0.87	GM Orient Area
8	27.03.21	Administrative approval for Supplying of drinking water to different wards of Brajarajnagar Municipality under Orient Area during summer season	8.54	GM Orient Area
9	30.03.21	Administrative approval for the work: "Providing and fixing water storage tank at Harizan pada of Lajkura near SOCP, IB-Valley Area ".	0.56	GM Ib Valley Area
10	30.03.21	Administrative Approval of the work Construction of WBM road from Haraparbati Yubak Sangh to Bhagabat Raghudi at Danara village of Hingula Area.	9.80	GM Hingula Area

Sub total	**67.3**
Grand total	**67.3**

2. **Advance fund disbursement (deposits works)**		
No	Subject	Approval Communicated / Fund disbursed (Lakh)
1	NIL	
	Total	

3. **Payments/ Expenditure made in ongoing projects**		
No.	Name of Work	Expenditure in Lakhs
1	Running Covid hospitals at Talcher Bhubaneswar (liability)	9763.00
	Total	**9763.00**

4. **UC received on Payments made in ongoing projects**		
No	Name of Work	UC received Lakh
1	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Orient Area (111 projects)	29.54
2	RDC Approved work at Lakhanpur Block for the FY 2016-17 by Lakhanpur & IB Valley Area (252 projects)	44.70
3	Improvement of Water Supply arrangement in Burla Town, Sambalpur	32.95
4	Construction of Hostel building at Lokakabi Haldar Avasik Banavidyalaya, Kudopali, Bargarh	10.64
5	SVA by OPEPA	23.44
6	Ropeway at Hirakud	55.55
7	Supporting FTBI at Rourkela NIT	121.66
8	Construction of Community Centre Sugar Mill Road , Tora, Bargarh District under CSR fund of MCL	4.15
9	Construction of Classroom for Ganthaipalli Panchayat High School, Bijepur Block, Dist –Bargarh Under CSR fund of MCL	2.10
10	Construction of Auditorium at George High School Bargarh District under CSR fund of MCL	10.93
11	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	744.21
	Total	**1079.87**

5. **Proposal approved by Apex CSR Committee**		
No	Activity	Proposal Received from
1	Approval for contribution to PM CARES fund under CSR	CSR Dept

2	Approval for funding additional bed capacity as per Govt's orders to cover different comorbid conditions during upsurge of covid situation in MCL funded SUM Covid hospital at Bhubaneswar and signing of Tripartite Agreement to this effect (03-03-2021)	Govt of Odisha

	6. Proposals Agreed by CSR SD Committee
No.	Activity
1	Approval for funding of Covid Hospital at Bhubaneswar for a further period from 01-01-2021 to 31-03-2021 as per the directives of Govt of Odisha (Fixed Cost-Rs. 4,72,50,000/- + Variable cost)
2	Approval for funding additional bed capacity as per Govt's orders on creation of additional beds to cover different clinical conditions during upsurge of covid situation in the MCL funded SUM Covid hospital at Bhubaneswar and signing of Tripartite Agreement to this effect (Fixed cost-Rs 15,70,47,500/- + Variable cost)
3	Seeking 'In-Principle' approval for setting up Art Museum in the building space provided by Government at Angul as a CSR initiative of MCL
4	Financial assistance to SMC (Sambalpur Municipal Corporation) for 10 nos. of BOV (Battery Operated Vehicle) for Solid Waste Management as a CSR initiative of MCL (Project cost-Rs 45,00,000/-)
5	Providing funds for transformation of standards of High Schools involving upgradation of infrastructure, ICT lab, library, laboratory, sports facilities etc in Sheragada & Hinjilicut blocks of Ganjam district as a CSR initiative of MCL (Project Cost-Rs.7,50,00,000/-)

	7. Proposals Agreed by MCL Board
No.	**Activity**
1	Approval for funding Covid Hospitals at Bhubaneswar and Talcher for a further period upto 31-12-2020 on completion of 180 days period as per the directives of Govt of Odisha (Fixed Cost:Rs.17,58,90,000/- + Variable Cost)
2	Approval for funding of Covid Hospital at Bhubaneswar for a further period from 01-01-2021 to 31-03-2021 as per the directives of Govt of Odisha (Fixed Cost-Rs. 4,72,50,000/- + Variable cost)
3	Providing financial assistance for 2-year ITI course at CIPET, Bhubaneswar to youth of MCL peripheral area as a CSR initiative (Project Cost-Rs.1,06,32,000/-)
4	Skill Development Training Programme for Handicapped candidates under CSR of MCL (Project cost-Rs.31,47,960/-)
5	Approval for (a) Withdrawing the Project of upgradation of existing Nursing schools at Central Hospital Talcher and Ib Valley to Nursing Colleges as approved by Board in Aug'2020 in the light of Govt's order withdrawing the closure of diploma course and (b) Increasing the number of seats in both the schools from existing 20 to 40
6	Approval for funding additional bed capacity as per Govt's orders on creation of additional beds to cover different clinical conditions during upsurge of covid situation in the MCL funded SUM Covid hospital at Bhubaneswar and signing of Tripartite Agreement to this effect (Fixed cost-Rs 15,70,47,500/- + Variable cost)

Total CSR expenditure till the month of MArch' 2021= 193 Crore
Total CSR budget for the FY 2020-21 = 168.44Crore

MATERIAL MANAGEMENT

			MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
	ORDER PLACED FOR THE MONTH OF MARCH -2021 THROUGH e-TENDER						
Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	**Delivery Period**
1	60	17-03-2021	M/s Meatech Solutions LLP G 11/3, Ground floor, Malviya Nagar, New Delhi-110017	Supply of RIEGL make Riscan Pro Viewer Sofrware	04 Nos	7693600	with in 30 days
2	61	22-03-2021	M/s BEML Ltd., Marketing 5th Floor, Unity Building, J.C. Road, Bangalore-560002(karnataka)	BEML make Model-BL14th Diesel Powered Self Propollede, Earth Mover, Loader based Tyre Handler along with filter ,O, Ring	07 Nos	105728000	With in 05 Months
3	62	25-03-2021	M/s BEML Ltd., Marketing 5th Floor, Unity Building, J.C. Road, Bangalore-560002(karnataka)	Self Propolled Diesel Powered Crawler mounted Hydraulic Excavator with back-hoe bucket of capacity 5 Cum including erection, commissioning and performance testing along with warranty sapresd and consumables for 01 year and guarantee spares & consumables for 03 Years	02 Set	142130343.8	Within 04 Months
4	63	25-03-2021	M/s TATA HITACHI Construction Mechinery Co. Pvt Ltd., Jubilee Building Museum Road, Bangalore-5600025,Karnataka	NCD & PCD Diesel Powered Self Propolled Crawler Mounted Hydraulic Excavator with back-hoebucket of capacity 5 Cum including erection, commissioning and performance testing along with warranty sapresd and consumables for 01 year and guarantee spares & consumables for 03 Years	03 set	210456629	With in 04 Months

DETAILS OF INDENT REGISTRATION FOR THE MONTH OF MARCH - 2021

SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	Indent No.-Nil Date-15/10/2019	Jagannath Area	D.O/R.S(Jagannath Area)	Excv/290 Date-01/07/2020	Bucket Assembly Button Dumper for CK-300 (E) Excavator	01 No.	Rs-41,50,790.42/-	FC/MCL/SBP/2020-21/MB/S-27/Ind/HEMM SPARES/AJANTA OCP,J.A	Shri R.N. Patel Dy. Mgr. (MM)	MCL/SBP/MMD/20-21/57 Date-01/03/2021
2	Indent No.-02 Date-19/05/2020	Diferent Areas of MCL	D.O/R.S(Bas. Area,Lkp. Area,Hing. Area, Mahalaxmi Area Bas. Area, IBV Area,Jag. Area,)	Excv/348 Date-24/12/2020	(i) Under carriage Assembly of BE-300 (ii) Under carriage Assembly of BE-350 LC (iii) Under carriage Assembly of BE-1000	07 Nos.	Rs-3,21,03,286.50/-	FC/MCL/SBP/2020-21/MB/S-30/MB20-21/HEMM SPARES/AREAS Date-03/07/2021	Shri R.N. Patel Dy. Mgr. (MM)	MCL/SBP/MMD/20-21/58 Date-15/03/2021
3	Indent No.-18 Date-28/10/2019	Diferent Areas of MCL	D.O/R.S(Hing Area,Ling. Area,Ib Velley Area,Bas.Area)	E&M/01403 Date-10/03/2021	(i) 315KVA,3 Phase,440 V Outdoor Type Distribution Transformer (ii) 100KVA,3 Phase,3.3KV/440 V Outdoor Type Distribution Transformer (iii) 40KVA,3 Phase,230V (Ph-Ph),Mid point earthed Outdoor Type lighting Transformer (iv) 25KVA,230V (Ph-Ph),Mid point earthed Outdoor Type lighting Transformer (v) 10KVA, 6.6KV/230V (Ph-Ph),Mid point earthed Outdoor Type lighting Transformer	49 Nos.	Rs-47,85,172.00/-	(i) FD/MCL/SBP/20-21/CAP/C-1021/IND/OTHER P&M/(POWER)/LINGRAJ OCP,L.A Date-20/01/2021 (ii) FD/MCL/SBP/20-21/CAP/C-1022/IND/OTHER (MISC.ITEMS)/LAJKURAOCP,IBVELLY AREA Date-20/01/2021 (iii) FD/MCL/SBP/20-21/CAP/C-289/ind/AMR/P&M(Plant&Equipment)/Hing. Area Date-26/06/2020 (iv) FD/MCL/SBP/20-21/CAP/C-909/IND/OTHER (MISC.ITEMS)/GOCP,BAS. AREA Date-18/12/2020 (v) FD/MCL/SBP/20-21/CAP/C-913/IND/P&M(MISC.ITEMS)/BAL.OCP,HIN AREA Date-18/12/2020 (vi) FD/MCL/SBP/20-21/CAP/C-871/IND/OTHER P&M(MISC.ITEMS)/BAL.OCP,HING. AREA Date-02/12/2020	Shri R.V Krishan Dy.Mgr(MM)	MCL/SBP/MMD/20-21/59 Date-16/03/2021
4	Indent No.-Nil Date-Nil	Diferent Areas of MCL	D.O/R.S(Diferent Areas of MCL)	DT(OP)(e-Office)	(i) Large Dia Explosive (Booster) (ii) Large Dia Explosive(Culumn)	500TE.	Rs-1,55,15,300.00/-	FD/MCL/SBP/2020-21/REV/D-586/EASTIMATE COSTFOR PROCUREMENT OF 500TE LARGE DIA EXPLOSIVE (BOOSTER+COLUMN) Date-08/03/2021	Shri R.N. Patel Dy. Mgr. (MM)	MCL/SBP/MMD/20-21/60 Date-24/03/2021

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED FOR THE MONTH OF MARCH -2021 THROUGH GEM

Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687737185548	01-03-2021	M/s Electro Poles Products Pvt. Ltd., 1B Ramlochan Mullick Street, Kolkata-700073	Supply of 6000 Mtrs of Swaged Type Steel Tubular Poles 10 Mtr length Designed as 410 SP-48	6000 Mtr	92,64,000.00	Expected Delivery Date 30/06/21
2	GEMC-511687792836770	08-03-2021	M/s Tirupati Conductors Pvt Ltd. EN-62.7thy Floor, Sallake City, Sector-V,Kolkata, West Bengal-700091	Supply of 22 Sq mm AAA Conductor	60000 Mtr	8,41,200.00	Expected Delivery Date 07/05/21
3	GEMC-511687754076322	09-03-2021	M/s Tirupati Conductors Pvt Ltd. EN-62.7thy Floor, Sallake City, Sector-V,Kolkata, West Bengal-700091	Supply of 25000 Mtr of 55 Sq mm AAA Conductor of 90000 Mtr of 125 Sqmm AAA Conductor	115000 Mtr	79,07,250.00	Expected Delivery Date 08/05/21
4	GEMC-511687773149372	08-03-2021	M/s Mangala Plastic Industries, 393,III Floor, Sainik Vihar, Pitampura, North west Delhi--110034	Supply of Safety Rubber Canvas Boots for,Miners make & Model:Mangala	17472 Pair	69,18,912.00	Expected Delivery Date 19/04/21
5	GEMC-511687726017538	18-03-2021	M/s Jindal India Ltd., NH-6, Post Office Argori, Jangalpur, Howrah, West Bengal-711302	Supply of 34000 Mtrs of 200mm and 3880 Mtr of 250mm MSPipe	7280 Mtr	8,92,42,280.00	Expected Delivery Date 16/05/21
6	GEMC-511687728215278	25-03-2021	M/s Classic Tecnologistics & Trade Pvt. Ltd. ASKA Road, Berhampur, Ganjam Odisha-760001	Supply of 120 reams of plain copier paper 75GRM Photocopier paper	120 Reams	18,600.00	Expected Delivery Date 09/04/21
7	GEMC-511687728757328	27-03-2021	B.Sventures,179, Behind Szri Sangam Jwellers main road Urla, Urla, Chhatisgarh-492003	Power Cable 3.3 KV as per IS7098	4050 Mtr	40,13,500.00	Expected Delivery Date 25/06/21
8	GEMC-511687798955631	31-03-2021	Automation House, 1st Floor, Plot no.A213, Street 27 Swati Nagar, Bhilai, Chhatisgarh-490020	acer AMD Ryzen 53500 GB HDD/Window 10 Professional Desktop Computers Model-ACER VERITON M-200-B350	203 Pieces	9381442	Expected Delivery Date 30/04/21
10	GEMC-511687768768276	31-03-2021	TATA Steel Ltd.,I 24 Homimody Street Fort Mumbai- Maharastra-40001	Supply of 372 MT 100 BHPE-4-7m & 596 MT of 150BHPE-4-7m MS Black Pipe Steel Tubes Tubulars IS1 239	968 MT	6,71,42,416.00	Expected Delivery Date 29/06/21

	DETAILS OF TENDER FOR THE MONTH OF MARCH -2021				
Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	MCL/SBP/MMD/SEC-III/R-57/20-21/Bucket CK-300(E)/62 Dated: 01/03/2021	Bucket Assembly (3.8 Cum) Part No. P30541161 of CK-300(E) Hydraulic Excavator	41.51	OTE	26/03/2021
2	MCL/SBP/MMD/SEC-I/20-21/Power Transformers/63 Dated: 04.03.2021	supply, installation and commissioning of 16/20 MVA 132 KV / 33 KV Power & 32/40 MVA 132 KV / 33 KV Power Transformer	407.1	OTE	05/03/2021
3	MCL/SBP/MMD/SEC-III/R- 58/20-21/UC Assembly/64 Dated: 16/03/2021	Under Carriage Assembly,	321.03	OTE	21/04/2021
4	MCL/SBP/MMDF/SEC-I/R-59/20-21/Transfermer/65 dt.16/03/21	Transfermer	47.85	OTE	12/04/2021
5	MCL/SBP/MMD/SEC-III/R- 60/20-21/LD Explosives/ 66 Dated: 24/03/2021	Non permitted large dia (LD) explosive - Low strength Column. Qty – 400 MT 2. Non permitted large dia (LD) explosive - Low strength Booster/Primer. Qty – 100 MT	155.15	OTE	19/04/2021

CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	Name of the Firm	Lead Company	Depot Agreement/ Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	Extended for a period of two year w.e.f 01/10/20 to 30/09/2022	PL27 w.e.f 01.04.2017
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	Extended for a period of two year w.e.f 1/10/20 to 30/09/2022	PL 2018 w.e.f. 19.10.2018
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	24.05.2022	PL34 and PL-34S w.e.f 01.07.2019
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2022	Depot Exclusive Price list effective from 01.08.2018
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2021	PL SPO417 for CK 300 Hydraulic Excavator w.e.f. 01.03.2018
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	14.05.2021	RCDA 2016 w.e.f. 01.06.2016
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	MCL	Depot Agreement	31.08.2022	39/2018 w.e.f 01.07.18 for a period of one year or till new price list

DETAILS OF VALID RATE CONTRACT AS ON DATE

Sl no	RC No	Date	Firms Name	Item Description	Validity
1	1	06/04/2019	M/s Antares Systems Limited, #24, Soudha Complex, 3rd Stage, 4th Block, Basaveshwarnagar, Bangalore-560079	Appointment as Service Provider for Disposal of Scrap Material through e-auction	Up to 05/04/2021
2	2	31/07/2019	M/s Indian Oil Corporation LTD., A/2, Chandrasekharpur, Bhubaneswar-751024	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021
3	3	31/07/2019	M/s Raaj Unocal Lubricants Limited., 40th KM Mile Stone, Mathura Road, Village Jharsaintly, Ballabgarh	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021
4	4	31/07/2019	M/s Sundrex Oil Company Ltd., 16 India Exchange Place, 3rd Floor, Room no.-14, Kolkata-700001	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021
5	5	31/07/2019	M/s Sun Oil Company Pvt. Ltd., 10-B, British Indian Street, Kolkata-700069	Rate Contract for Various Grades of Lubricants fo Different Areas & Central Workshop of MCL for a period of two years	Upto 30/07/2021

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAR'2021 (Excluding Siding) AS ON 01.04.2021

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n	o
1	Jagannath	JNC-1	Near CHP	G-12	295401.72	0.00	19665.41	275736.31
		JNC-2	Near FC	G-12	157495.18	221817.72	0.00	379312.90
		JNC-3	Near Bunker	G-12	3251.55	142990.71	144649.54	1592.72
		JNC-4	Near field Canteen	G-12	196124.50	237217.61	0.00	433342.11
		JNC-5	NEAR SIDING NO.III &IV	G-12	20911.35	100270.29	0.00	121181.64
		JNC-6	West side of coal heap no. NC--4	G-12	0.00	99929.35	0.00	99929.35
	TOTAL	6			**673184.30**	**802225.68**	**164314.95**	**1311095.03**
2	Ananta	AOC-01	Near Time Office	G-12	330951.55	9480.39	3547.26	336884.68
		AOC-02	West side of Time Office stock	G-12	114128.81	231354.88	233171.46	112312.23
		AOC-03	Near External OB Dump	G-12	111039.44	0.00	427.68	110611.76
		AOC-04	North side of CHP Complex	G-12	60769.82	24848.69	30349.15	55269.36
				G-11	1.51	0.00	0.00	1.51
		AOC-05	Near Handidhua Depot	G-12	15136.91	20980.29	0.00	36117.20
		AOC-06	Near North of Dump No.03	G-12	15102.31	94530.08	0.00	109632.39
		AOC-06(A)	Near North of Dump No.03	G-12	50938.47	160722.83	0.00	211661.30
		AOC-09(A)	Near Jagannath Sump	G-12	18676.52	17594.38	0.00	36270.90
		AOC-09(B)	Near Jagannath Sump	G-12	151049.84	239621.71	0.00	390671.55
		AOC-10	Near jevankhol sump	G-12	0.00	98580.45	0.00	98580.45
	TOTAL	10			**867795.18**	**897713.70**	**267495.55**	**1498013.33**
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	172270.28	223610.00	278099.07	117781.21
		BBSRI-2	South Side of quarry	G-12	544145.45	1401571.00	1932662.25	13054.20
		BBSRI-3	North Side of quarry	G-12	46526.71	0.00	11423.54	35103.17
		BBSRI-4	North East Side of quarry	G-12	868353.98	214401.00	247155.35	835599.63
	TOTAL	4			**1631296.42**	**1839582.00**	**2469340.21**	**1001538.21**
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	916965.71	102631.25	0.00	1019596.96
		BPR-2	Near W.B. Office	G-13	76653.69	91054.56	110809.36	56898.89
		BPR-6	Surge Bunker	G-13	1400.00	0.00	0.00	1000.00
		BPR-7	Ground Bunker	G-13	1939.97	0.00	0.00	1600.26
		BPR-8	Silo	G-13	800.00	0.00	0.00	600.00
		BPR-9	New Silo	G-13	18360.78	307681.17	311876.54	14165.41
		BPR-14	N.E Haul Road	G-13	210749.39	18403.25	0.00	229152.64
		BPR-15	Near Rakas	G-13	242821.38	221283.82	55096.47	409008.73
		BPR-16	Near Rakas	G-13	107480.00	163768.75	0.00	271248.75
		BPR-17	Near Erection Yard	G-13	60583.14	0.00	0.00	60583.14
		BPR-18	Near in Motion W.B-1	G-13	19628.00	195843.80	0.00	215471.80
		BPR-19	Near View point.	G-13	0.00	207291.25	0.00	207291.25
	TOTAL	12			**1657382.06**	**1307957.85**	**477782.37**	**2486617.83**

(Fig. in Te.)

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAR'2021 (Excluding Siding) AS ON 01.04.2021

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n	o
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	996293.61	97896.76	0.00	1094190.37
		LNG-2	North-East of LNG-1	G-12	75303.17	3221.96	0.00	78525.13
		LNG-3	West of HEMM Workshop	G-12	13378.81	68983.44	77207.34	5154.91
		LNG-4	North of HEMM Workshop	G-12	105895.02	66472.07	75102.01	97265.08
		LNG-5	North of LNG	G-13	229924.83	17630.00	0.00	247554.83
		LNG-6	North of LNG-1	G-13	1223028.46	34165.04	0.00	1257193.50
		LNG-7	(E) OF LNG-7	G-13	4513.54	282006.61	0.00	286520.15
		LNG-8	(E) OF LNG-8	G-12	0.00	122099.63	0.00	122099.63
	TOTAL	8			**2648337.44**	**692475.51**	**152309.35**	**3188503.60**
6	Kaniha	KN-2	Pit Stock	G-14	508826.25	0.00	0.00	508826.25
		KN-3	Pit Stock	G-13	31430.43	248420.57	259836.26	20014.74
	TOTAL	2			**540256.68**	**248420.57**	**259836.26**	**528840.99**
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	0.00	0.00	0.00	0.00
				G-15	154890.45	398140.87	50298.91	502732.41
		HIN-2 & HIN-3	North at CT road	G-13	1112435.68	0.00	163566.62	948869.06
		HIN-3	Near W/B No.4/5	G-13	9225.10	0.00	0.00	9225.10
		HIN-4	In side of Jambudhara Village road	G-13	52927.02	122720.48	18075.66	157571.84
		HIN-5	Near CHP	G-13	0.00	329226.03	190722.52	138503.51
		HIN-5 (Part)	Near CHP East side of the stock	G-15	0.00	0.00	0.00	0.00
				G-14	277174.11	0.00	0.00	277174.11
		HIN-6	Near W/B NO.3	G-13	0.00	0.00	0.00	0.00
		HEAP NO-4	Near Store	G-12	0.00	0.00	0.00	0.00
		HIN-7 & HIN-8	Near W/B. NO.8	G-15	186206.12	0.00	80284.31	105921.81
		HIN-9	South side of old view point inside old quarry	G-13	244276.85	0.00	0.00	244276.85
		HIN-10	North East side of Heap No HIN-1	G-15	0.00	0.00	0.00	0.00
		HIN-13	West side of stock No.1	G-14	637769.63	0.00	0.00	637769.63
		HIN-14	West side of stock No.1	G-14	430780.86	358954.39	0.00	789735.25
	TOTAL	13			**3105685.82**	**1209041.77**	**502948.02**	**3811779.57**
8	Balram	BAL-1	Eest of Heap No.BAL-02	G-13	166964.59	0.00	46062.04	120902.55
		BAL-2	West of Heap BAL-1	G-13	78814.66	5940.35	17991.00	66764.01
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00
		BAL-4	CHP Complex	G-13	46.15	0.00	0.00	46.15
		BAL-5	Solada Area	G-13	0.00	0.00	0.00	0.00
		BAL-6	Solada Area	G-13	1697713.19	0.00	0.00	1697713.19
		BAL-8	Solada Area	G-13	367151.07	690580.03	94577.34	963153.76
		BAL-8 (EAST)	Solada Area	G-13	403975.58	22806.98	5741.02	421041.54
	TOTAL	8			**2714665.24**	**719327.36**	**164371.40**	**3269621.20**

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAR'2021 (Excluding Siding) AS ON 01.04.2021

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n	o
	Talcher Colliery			G-7	0.00	0.00	0.00	0.00
	TOTAL				**0.00**	**0.00**	**0.00**	**0.00**
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	18522.21	10483.00	6657.97	22347.24
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00
		Nandira HeapNo.3	Nandira Bunker	G-8	50.00	0.00	0.00	50.00
	TOTAL	3			**18572.21**	**10483.00**	**6657.97**	**22397.24**
	SUB-TOTAL TCF	66			13857175.35	7727227.44	4465056.08	17118407.00
10	Lajkura	LAJ-6	South side of Haul road Lat-21 deg48min32sec N Long-83deg53min23sec E	G-13	0.00	0.00	0.00	0.00
	TOTAL	1			**0.00**	**0.00**	**0.00**	**0.00**
11	Samaleswari	SAM-10	Near Arterial Road Junction	G-14	5344.35	36369.76	36251.90	5462.21
		SAM-11	East of CHP	G-14	0.00	92490.68	51340.50	41150.18
		SAM-12	East of Weigh Bridge No. (5&6)	G-14	0.00	52556.56	2318.98	50231.52
	TOTAL	3			**5344.35**	**181417.00**	**89911.38**	**96843.91**
12	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	G-14	351690.48	89414.00	22961.39	418143.09
		BLP-III	Near Dozer shed	G-14	127053.43	279489.00	102156.71	304385.72
	TOTAL	2			**478743.91**	**368903.00**	**125118.10**	**722528.81**
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	120337.82	112408.08	119617.05	113128.85
		LKP-2	Near Kali Mandir	G-14	445321.38	0.00	401782.30	43539.08
		LKP-5	South side of Heap no LKP-1	G-14	0.00	0.00	0.00	0.00
		LKP-6	East side of Heap no LKP-2	G-14	280995.54	0.00	2161.18	278834.36
		LKP-8	West side of Heap no LKP-1	G-14	0.00	0.00	0.00	0.00
	TOTAL	5			**846654.74**	**112408.08**	**523560.53**	**435502.29**
	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00
	TOTAL	0			**0.00**	**0.00**	**0.00**	**0.00**
14	B(W)OCP	BAS(W)1	North Side of Excv.W/shop	G-13	0.00	0.00	0.00	0.00
				G-14	30305.45	119213.53	0.00	149518.98
		BAS(W)2	North Side of in-motion W.B.	G-13	3.65	0.00	3.65	0.00
				G-14	2992.00	0.00	0.00	2992.00
		BAS(W)5	West side of Pit-Office of Basundhara(E)OCP	G-13	0.00	0.00	0.00	0.00
				G-14	17794.62	0.00	7580.12	10214.50
	TOTAL	3			**51095.72**	**119213.53**	**7583.77**	**162725.48**

(Fig. in Te.)

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : MAR'2021 (Excluding Siding) AS ON 01.04.2021

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.03.2021	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n	o
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' [illegible].31"	G-13	121835.11	161520.38	180293.65	103061.84
				G-14	0.00	0.00	124662.73	-124662.73
		KUL-2	N22 02" 1.97" E 83 45 8.24 '	G-14	125551.80	1227679.66	101208.29	1252023.17
		KUL-3	N22 01" 52.19" E 43 45 12.[illegible]0"	G-14	247777.25	0.00	247777.25	0.00
		KUL-4	N22 01 44',62", E 83 44 58.27"	G-9	586.37	0.00	0.00	586.37
	TOTAL	4			495750.53	1389200.04	653941.92	1231008.65
16	GARJANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	612722.50	407937.00	0.00	1020659.50
				G-15	963153.81	0.00	111705.09	851448.72
		GOCP-3	North West side of Kulda OB Dump	G-14	386432.44	177266.50	92542.64	471156.30
				G-15	0.00	0.00	0.00	0.00
		GOCP-4	North West side of Kulda OB Dump	G-14	213900.00	120678.00	45617.55	288960.45
				G-15	0.00	0.00	0.00	0.00
	TOTAL	3			2176208.75	705881.50	249865.28	2632224.97
17	Mine No. 1&2	MN2-01	Around coal discharge point	G-13	8787.26	0.00	8787.26	0.00
		MN2-02	Near old haulage house 7th Inc.	G-10	1.37	0.00	0.00	1.37
		MN2-03	Around coal discharge point	G-14	27469.37	21860.00	3241.22	46088.15
	TOTAL	3			36258.00	21860.00	12028.48	46089.52
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-14	1189.04	0.00	0.00	1189.04
		MN3-03	Pit head stock Around Bunker	G-15	0.00	0.00	0.00	0.00
				G-15	2965.00	1615.00	0.00	4580.00
	TOTAL	2			4154.04	1615.00	0.00	5769.04
	Mine No.4	0	0		0.00	0.00	0.00	0.00
	TOTAL		-		0.00	0.00	0.00	0.00
19	H . B . M	HBM-1	Near Inclines & Workshop	G-13	14913.41	21272.98	2789.54	33396.85
		HBM-2	Infront of Manager's,Office	G-13	14837.31	47.02	2181.55	12702.78
	TOTAL	2			29750.72	21320.00	4971.09	46099.63
					70162.76	44795.00	16999.57	97958.19
TOTAL ORIENT AREA		7			[illegible]	[illegible]	[illegible]	[illegible]
SUB TOTAL (B+C)		98			[illegible]	[illegible]	[illegible]	[illegible]
G.TOTAL MCL		94			17981136.11	10649045.59	6132036.63	22497199.30

NB:- The above figures have been sent by respective areas and compiled at Production Department

125